

NATIONAL IRRIGATION ADMINISTRATION
Region 10
STATUS OF CY 2017 PROJECT IMPLEMENTATION

As of December 31, 2019

Region 10

No. of Proj.	Name of Funding	Allocation (P'000)	Physical Target									Actual Accomplishment												Remarks	
			Area (ha)			Repair & Maintenance			beneficiaries	JOB	Area (ha)				Repair & Maintenance				Amount (Php)		Percentage (%)				
			new	restore	rehab	canals	canal_lining	structures			gravel	new	restore	rehab	canals	canal_lining	structures	gravel	beneficiaries	JOB	Value (P'000)	Expen. (P'000)	Physical %		Financial %
BY FUND SOURCE																									
A) LOCALLY FUNDED PROJECTS																									
3	CIS EXTENSION	9,250	19	-	-	-	4.00	4	-	13	56	19	-	-	-	4.00	4	-	13	56	9,250	6,141	100.00	66.39	
3	Climate Change	11,000	-	-	-	-	-	-	-	-	67	-	-	-	-	-	-	-	-	67	11,000	9,776	100.00	88.88	
13	FSDE	48,407	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,819	31,318	98.79	64.70	
1	Heavy-Equipment	6,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	IMTSS	3,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,027	2,502	94.60	78.18	
60	RRECIS	390,914	-	1,147	1,342	0.30	81.65	104	-	1,659	2,343	-	1,115	1,342	0.30	81.65	103	-	1,637	2,304	384,154	326,866	98.27	83.62	
7	RRENIS	222,388	-	456	901	-	36.80	40	-	904	1,335	-	456	901	-	36.80	40	-	904	1,335	222,388	207,948	100.00	93.51	
5	ServiceRoads-NIS	6,200	-	-	-	-	-	-	6	-	37	-	-	-	-	-	-	6	-	37	6,200	5,766	100.00	93.00	
9	SIP	142,769	410	-	-	-	15.80	29	-	272	857	408	-	-	-	15.63	28	-	271	853	142,083	114,588	99.52	80.26	
109	SubTotal LFPs	840,628	429	1,603	2,243	0.30	138.25	177	6	2,848	4,695	427	1,571	2,243	0.30	138.08	175	6	2,825	4,652	825,921	704,905	98.25	83.85	
B) LINE PROJECTS																									
1	Ditsaan-Ramain RIP	8,403	35	-	-	-	4.40	4	-	20	50	35	-	-	-	4.40	4	-	20	50	8,403	8,389	100.00	99.83	
1	Sub-Total Line Proj	8,403	35	-	-	-	4.40	4	-	20	50	35	-	-	-	4.40	4	-	20	50	8,403	8,389	100.00	99.83	
110	Sub-Total (A + B)	849,031	464	1,603	2,243	0.30	142.65	181	6	2,868	4,745	462	1,571	2,243	0.30	142.48	179	6	2,845	4,702	834,324	713,294	98.27	84.01	
C) FOREIGN ASSISTED PROJECTS																									
2	NIS RIP	1,023	-	-	-	-	3.68	15	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	CARP-IC	9,500	10	-	125	-	0.93	3	-	267	64	10	-	125	-	0.93	3	-	267	64	9,500	9,233	100	97.19	
4	Sub-Total FAPs	10,523	10	-	125	-	4.61	18	-	267.00	70.00	10	-	125	-	0.93	3.00	-	267.0	64.00	9,500.00	9,232.75	90.28	87.74	
114	Grand Total	859,554	474	1,603	2,368	0.30	147.26	199	6.2	3,135.00	4,815.00	472	1,570.68	2,368.00	0.30	143.41	182	6.2	3,112	4,766	840,797	720,025	98.93	84.72	

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REGION 10
STATUS OF CY 2017 PROJECT IMPLEMENTATION**

As of December 31, 2019

Region 10

No. of Proj.	Name of Funding	Allocation (P'000)	Physical Target									Actual Accomplishment										Remarks				
			Area (ha)			Repair & Maintenance						Area (ha)			Repair & Maintenance								Amount (Php)		Percentage (%)	
			New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	Value (P'000)		Expen. (P'000)	Physical %	Financial %	
MINDANAO SUSTAINABLE AGRARIAN AND AGRICULTURE DEVELOPMENT (MinSAAD)																										
2	BUKIDNON	33,641																			33,640.73	4,089.65	100.00	12.16	see details per province	
1	LANAO DEL NORTE	48,236																			29,195.68	423.80	60.53	0.88	see details per province	
3	Total MinSAAD	81,877	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62,836	4,513	76.7	5.51		

NATIONAL IRRIGATION ADMINISTRATION
Region 10
STATUS OF CY 2017 PROJECT IMPLEMENTATION

BUKIDNON

As of December 31, 2019

Name of System/Project	Municipality	Amount (P'000)	Target Accomplishment												Actual Accomplishment												Remarks					
			Area (ha)			Repair & Maintenance						beneficiaries	JOB	Area (ha)			Repair & Maintenance						beneficiaries	JOB	Amount (Php)			Percentage (%)				
			new	restore	rehab	canals	canal_lining	structures	hdpe	coconet	concrete_road			gravel	new	restore	rehab	canals	canal_lining	structures	hdpe	coconet			concrete_road	gravel		Value (P'000)	Expen. (P'000)	Physical %	Financial %	
Climate Change																																
1	Manupali RIS	Lantapan	1,800	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	11	1,800	576	100.00	32.02	Completed
2	Pulangui RIS	Malaybalay City	2,600	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	-	-	-	-	-	16	2,600	2,600	100.00	100.00	Completed
3	Pulangui RIS	Valencia City	6,600	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-	40	6,600	6,600	100	100	
3	Total for Climate Change		11,000	-	-	-	-	-	-	-	-	-	-	67	-	-	-	-	-	-	-	-	-	-	-	67	11,000	9,776	100.00	88.88		
FSDE																																
1	Cabanglasan CIP	Cabanglasan	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500	100	100.00	Completed
2	Delapa SRIP	Quezon	21,357	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,329	13,742	99.87	64.34	Ongoing; Subject to LD	
3	Langasihan CIP	Malaybalay Ci	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	100	100.00	Damsite Topo	
4	Panamukan CIP	Malaybalay Ci	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	992	100	66.13	Damsite Topo	
4	Total for FSDE		26,357	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26,329	18,234	99.89	69.18			
IMTSS																																
1	Bubunawan RIS	Baungon	179	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	179	179	100	100	Completed	
2	Manupali RIS	Valencia City	174	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	174	174	100	100	Completed	
3	Muleta RIS	Maramag	178	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	178	178	100	100	Completed	
4	Pulangui RIS	Valencia City	1,074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,074	1,009	100	93.91	Completed	
5	Roxas-Kuya RIS	Maramag	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85	85	100	100	Completed	
5	Total for IMTSS		1,690	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,690	1,625	100	96.13		
RRECIS																																
1	Bobonawan CIS	Cabanglasan	4,500	-	30	-	0.75	-	-	-	-	-	20	27	-	-	30	-	0.75	-	-	-	-	-	20	27	4,500	4,500	100	100.00	Completed	
2	Bugwak CIS	Dangcagan	4,500	-	30	-	0.60	3	-	-	-	-	20	27	-	-	30	-	0.60	3	-	-	-	-	20	27	4,500	4,500	100.00	100.00	LMC	
3	Busdi CIS	Malaybalay Ci	4,000	-	20	-	0.50	3	-	-	-	-	13	24	-	-	20	-	0.50	3	-	-	-	-	13	24	4,000	4,000	100	100.00	Completed	
4	Kulaman CIS	Malaybalay Ci	8,000	-	-	-	-	-	-	-	-	-	-	48	-	-	-	-	-	-	-	-	-	-	-	48	8,000	8,000	100	100.00	Completed	
5	La Fortuna CIS	Impasug-ong	2,400	-	12	-	0.30	5	-	-	-	-	8	14	-	-	12	-	0.30	5	-	-	-	-	8	14	2,400	2,400	100	100.00	Completed	
6	La Fortuna CIS	Impasug-ong	5,000	-	33	-	1.00	-	-	-	-	-	22	30	-	-	33	-	1.00	-	-	-	-	-	22	30	5,000	5,000	100	100.00	Completed	
7	Miglamín CIS	Malaybalay Ci	4,500	-	30	-	0.45	3	-	-	-	-	20	27	-	-	30	-	0.45	3	-	-	-	-	20	27	4,500	4,500	100	100.00	Completed	
8	Nala CIS	San Fernando	5,000	-	50	-	1.40	-	-	-	-	-	33	30	-	-	50	-	1.40	-	-	-	-	-	33	30	5,000	3,038	100	60.76	Completed	
9	Ninoy Aquino CIS	Kalilangan	5,000	-	-	-	-	-	-	-	-	-	30	30	-	-	-	-	-	-	-	-	-	-	30	30	5,000	3,479	100.00	69.58	Completed	
10	San Fernando CIS	San Fernando	3,000	-	-	-	0.80	-	-	-	-	-	18	18	-	-	-	-	0.80	-	-	-	-	-	18	18	3,000	3,000	100	100.00	Completed	
11	Sankanán CIS	Manolo Fortid	4,500	-	30	0.3	1.50	6	-	-	-	-	20	27	-	-	30	0.30	1.50	6	-	-	-	-	20	27	4,500	4,500	100	100.00	Completed	
12	Sawaga-Simaya CIS	Malaybalay Ci	11,650	-	91	-	2.00	6	-	-	-	-	61	70	-	-	91	-	2.00	6	-	-	-	-	61	70	11,650	11,650	100	100.00	Completed	
13	Silae CIS	Malaybalay Ci	3,450	-	23	-	0.65	3	-	-	-	-	15	21	-	-	23	-	0.65	3	-	-	-	-	15	21	3,450	3,450	100	100.00	Completed	
13	Total for RRECIS		65,500	-	12	337	0.3	9.95	29	-	-	-	232	393	-	12	337	0.30	9.95	29	-	-	-	-	232	393	65,500	62,017	100.00	94.68		

NATIONAL IRRIGATION ADMINISTRATION
Region 10
STATUS OF CY 2017 PROJECT IMPLEMENTATION

As of December 31, 2019

BUKIDNON

Name of System/Project	Municipality	Amount (P'000)	Target Accomplishment													Actual Accomplishment													Remarks			
			Area (ha)			Repair & Maintenance							beneficiaries	JOB	Area (ha)			Repair & Maintenance							beneficiaries	JOB	Amount (Php)			Percentage (%)		
			new	restore	rehab	canals	canal_lining	structures	hdpe	coconet	concrete_road	gravel			new	restore	rehab	canals	canal_lining	structures	hdpe	coconet	concrete_road	gravel			Value (P'000)	Expn. (P'000)		Physical %	Financial %	
RRENIS																																
1	Bubunawan RIS	Baungon	16,600	-	83	-	-	-	-	4.00	5	-	-	-	-	55	100	-	83	-	-	-	-	-	-	55	100	16,600	16,600	100	100.00	Completed
2	Pulangui RIS	Malaybalay	40,000	-	-	636	-	-	13.30	5	-	-	-	-	424	240	-	636	-	-	13.30	5	-	-	-	424	240	40,000	37,978	100	94.94	Completed
2	Total for RRENIS		56,600	-	83	636	-	-	17.30	10	-	-	-	-	479	340	-	83	636	-	17.30	10	-	-	-	479	340	56,600	54,578	100	96.43	
ServiceRoads-NIS																																
1	Manupali RIS	Lantapan	500	-	-	-	-	-	-	-	-	-	-	1	-	3	-	-	-	-	-	-	-	-	0.50	-	3	500	500	100	100.00	Completed
2	Pulangui RIS	Valencia City	2,000	-	-	-	-	-	-	-	-	-	-	2	-	12	-	-	-	-	-	-	-	-	2.00	-	12	2,000	2,000	100	100.00	Completed
3	Roxas-Kuya RIS	Maramag	500	-	-	-	-	-	-	-	-	-	-	1	-	3	-	-	-	-	-	-	-	-	0.50	-	3	500	500	100	100.00	Completed
3	Total for ServiceRoads-NIS		3,000	-	-	-	-	-	-	-	-	-	-	3	-	18	-	-	-	-	-	-	-	-	3.00	-	18	3,000	3,000	100	100.00	
SIP																																
1	Kalabugao CIP	Impasug-ong	20,000	20	-	-	-	-	-	-	-	-	-	13	120	20	-	-	-	-	-	-	-	-	13	120	20,000	20,000	100	100.00	Completed	
2	CARIIS SIP	Valencia City	53,769	180	-	-	-	-	-	-	-	-	-	120	323	180	-	-	-	-	-	-	-	-	120	323	53,769	37,763	100.00	70.23	Completed. For Inventory	
3	St. Peter CIP	Malaybalay City	20,000	20	-	-	-	-	-	-	-	-	-	13	120	20	-	-	-	-	-	-	-	13	120	20,000	19,710	100	98.55	Completed		
3	Total for SIP		93,769	220	-	-	-	-	-	-	-	-	-	146	563	220	-	-	-	-	-	-	-	-	146	563	93,769	77,473	100.00	82.62		
33	Total for LOCALLY-FUNDED PROJECTS		257,916	220	95	973	0	27.25	39	-	-	-	3	857	1,381	220	95	973	0	27.25	39	-	-	-	3.00	857	1,381	257,888	226,703	99.99	87.90	
NISRIP																																
1	Muleta RIS	Maramag	665	-	-	-	-	2.39	10	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Terminated
2	Muleta RIS	Don Carlos	358	-	-	-	-	1.29	5	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Terminated
2	Total for NISRIP		1,023	-	-	-	-	3.68	15	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Terminated
2	TOTAL FOR FOREIGN-ASSISTED PROJECTS		1,023.00	-	-	-	-	3.68	15	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Terminated
35	TOTAL FOR BUKIDNON		258,939	220	95	973	0.3	30.93	54	-	-	-	3	857	1,387	220	95	973	0.30	27.25	39	-	-	-	3.00	857	1,387	257,888	226,703	99.59	87.55	
MINSAAD																																
1	Taytay-Unggoy CIP	Kadingilan	15,765	62	-	-	-	-	-	-	-	-	-	4	62	-	-	-	-	-	-	-	-	-	4	15,765	4,090	100	25.94	Completed		
2	Pinamanguhan CIP	Kadingilan	17,876	78	-	-	-	-	-	-	-	-	-	2	78	-	-	-	-	-	-	-	-	-	2	17,876	-	100.00	-	Completed		
2	Total for MINSAAD		33,641	140	-	-	-	-	-	-	-	-	-	6	140	-	-	-	-	-	-	-	-	-	6	33,641	4,090	100.00	12.16			
37	TOTAL FOR BUKIDNON		292,580	360	95	973	0.30	31	54	-	-	-	3	857	1,393	360	95	973	0.30	27.25	39	-	-	-	3	857	1,387	291,529	230,793	99.64	78.88	

NATIONAL IRRIGATION ADMINISTRATION
Region 10
STATUS OF CY 2017 PROJECT IMPLEMENTATION

LANAO DEL NORTE

As of December 31, 2019

Name of System/Project	municipality	Amount (P'000)	Target Accomplishment													Actual Accomplishment													Remarks					
			Area (ha)			Repair & Maintenance							beneficiaries	JOB	Area (ha)			Repair & Maintenance							beneficiaries	JOB	Amount (Php)			Percentage (%)				
			new	restore	rehab	canals	canal_lini ng	struct ures	hdpe	coconet	concrete _road	gravel			new	restore	rehab	canals	canal_lini ng	structu res	hdpe	coconet	concret e_road	gravel			Value (P'000)	Expen. (P'000)		Physical %	Financial %			
CIS Extension																																		
1	Matungao CIP	Matungao	2,500	10	-	-	-	-	-	-	-	-	-	-	7	15	10	-	-	-	-	-	-	-	-	-	-	7	15	2,500	1,500	100.00	60.00	Completed
1	Total for CIS Extension		2,500	10	-	-	-	-	-	-	-	-	-	-	7	15	10	-	-	-	-	-	-	-	-	-	7	15	2,500	1,500	100.00	60.00		
FSDE																																		
1	Kapatagan Valley Integrated Irrigation Project		10,000																										9,440	1,800	94.40	18.00	ON GOING FINALIZATION OF VALUE ENGINEERING, VALUE ANALYSIS REPORT AND INTERIM REPORT (DELAYED DUE TO ACCEPTANCE OF C.O. REPORTS)	
1	Total for FSDE		10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,440	1,800	94.40	18.00		
RRECIS																																		
1	Ilian CIS	SND	5,000	28	-	-	0.40	0	0	0	0	-	-	19	30	-	28	-	-	0.40	-	-	-	-	-	-	19	30	5,000	4,712	100	94.23	Completed	
2	Balili CIS	Kapatagan	3,000	17	-	-	1.80	2	0	0	0	-	-	11	18	-	17	-	-	1.80	2	-	-	-	-	11	18	3,000	2,883	100	96.11	Completed		
3	Baloi Dariat CIS	Baloi	2,600	14	-	-	1.50	5	0	0	0	-	-	9	16	-	14	-	-	1.50	5	-	-	-	-	9	16	2,600	2,403	100	92.44	Completed		
4	Balut CIS	Baloi	2,650	-	60	-	1.70	5	0	0	0	-	-	40	16	-	-	60	-	1.70	5	-	-	-	-	40	16	2,650	1,710	100	64.53	Completed		
5	Bulod CIP	Tubod	10,000	-	-	-	-	0	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	60	10,000	9,081	100	90.81	Completed			
6	Bulungan CIS	Sapad	3,000	-	65	-	2.80	5	-	-	-	-	-	43	18	-	-	65	-	2.80	5	-	-	-	-	43	18	3,000	2,941	100	98.04	Completed		
7	Buriasan CIS	Sapad	3,000	-	52	-	3.00	3	-	-	-	-	-	35	18	-	-	52	-	3.00	3	-	-	-	-	35	18	3,000	2,456	100	81.85	Completed		
8	Inasagan CIS	Lala	5,000	-	200	-	5.00	5	-	-	-	-	-	133	30	-	-	200	-	5.00	5	-	-	-	-	133	30	5,000	4,486	100	89.72	Completed		
9	Kalibao CIS	Sultan Naga Dimaporo	2,000	-	25	-	1.00	3	-	-	-	-	-	17	12	-	-	25	-	1.00	3	-	-	-	-	17	12	2,000	1,623	100	81.13	Completed		
10	Mabugnao CIS	Sapad	3,600	20	-	-	0.50	0	-	-	-	-	-	13	22	-	20	-	-	0.50	-	-	-	-	-	13	22	3,600	3,391	100	94.18	Completed		
11	Maporog CIS	Salvador	2,400	13	-	-	1.00	0	-	-	-	-	-	9	14	-	13	-	-	1.00	-	-	-	-	-	9	14	2,400	2,084	100	86.82	Completed		
12	Maporog-Sapad CIS	Sapad	3,400	19	-	-	-	0	-	-	-	-	-	13	20	-	19	-	-	-	-	-	-	-	-	13	20	3,400	3,200	100	94.13	Completed		
13	Maranding CIS	Lala	12,339	69	-	-	5.00	3	-	-	-	-	-	46	74	-	69	-	-	5.00	3	-	-	-	-	46	74	12,339	12,339	100	100.00	Completed		
14	Payong CIS	Sultan Naga Dimaporo	2,000	11	-	-	1.00	0	-	-	-	-	-	7	12	-	11	-	-	1.00	-	-	-	-	-	7	12	2,000	1,888	100	94.38	Completed		
15	Tag ulo CIS	Sultan Naga Dimaporo	3,875	22	-	-	-	4	-	-	-	-	-	15	23	-	22	-	-	-	4	-	-	-	-	15	23	3,875	3,306	100	85.31	Completed		
16	Tubod GWIS	Tubod	10,000	20	-	-	-	0	-	-	-	-	-	13	60	-	20	-	-	-	-	-	-	-	-	13	60	10,000	3,255	100	32.55	Completed		
17	Tubod GWIS	Tubod	3,000	-	65	-	-	2	-	-	-	-	-	43	18	-	-	65	-	-	2	-	-	-	-	43	18	3,000	3,000	100	100.00	Completed		
18	Waterfalls CIS	Kapatagan	3,000	-	33	-	1.00	2	-	-	-	-	-	22	18	-	-	33	-	1.00	2	-	-	-	-	22	18	3,000	2,568	100	85.60	Completed		
18	Total for RRECIS		79,864	-	233	500	-	25.70	39	-	-	-	-	488	479	-	233	500	-	25.70	39	-	-	-	-	488	479	79,864	67,324	100	84.30			

NATIONAL IRRIGATION ADMINISTRATION
Region 10
STATUS OF CY 2017 PROJECT IMPLEMENTATION

LANAO DEL NORTE

As of December 31, 2019

Name of System/Project	municipality	Amount (P'000)	Target Accomplishment												Actual Accomplishment												Remarks			
			Area (ha)			Repair & Maintenance						beneficiaries	JOB	Area (ha)			Repair & Maintenance						beneficiaries	JOB	Amount (Php)			Percentage (%)		
			new	restore	rehab	canals	canal_lining	structures	hdpe	coconet	concrete_road			gravel	new	restore	rehab	canals	canal_lining	structures	hdpe	coconet			concrete_road	gravel		Value (P'000)	Expen. (P'000)	Physical %
RRENIS																														
1 Maranding RIS	Lala	19,963	-	-	265	-	10.00	10	-	-	-	-	177	120	-	-	265	-	10.00	10	-	-	-	-	177	120	19,963	15,936	100.00	79.83
1 Total for RRENIS		19,963	-	-	265	-	10.00	10	-	-	-	-	177	120	-	-	265	-	10.00	10	-	-	-	-	177	120	19,963	15,936	100.00	79.83
ServiceRoads-NIS																														
1 Maranding RIS	Lala	2,000	-	-	-	-	-	0	-	-	-	-	-	12	-	-	-	-	-	-	-	-	-	2	-	12	2,000	1,566	100	78.31
1 Total for ServiceRoads-NIS		2,000	-	-	-	-	-	0	-	-	-	-	-	12	-	-	-	-	-	-	-	-	2	-	12	2,000	1,566	100	78.31	
SIP																														
1 Mandulog CIP	Iligan City	5,000	50	-	-	-	2.80	0	0	0	0	0	33	30	50	-	-	-	2.80	-	-	-	-	-	33	30	5,000	4,734	100	94.67
2 Pagayawan CIP	Salvador	10,000	30	-	-	-	2.00	2	0	0	0	0	20	60	30	-	-	-	2.00	2	-	-	-	-	20	60	10,000	8,661	100	86.61
2 Total for SIP		15,000	80	-	-	-	4.80	2	-	-	-	-	53	90	80	-	-	-	4.80	2	-	-	-	-	53	90	15,000	13,394	100	89.29
24 TOTAL FOR LOCALLY-FUNDED PROJECTS		129,327	90	233	765	-	40.50	51	-	-	-	2	725	716	90	233	765	-	40.50	51	-	-	-	2	725	716	128,767	101,520	99.57	78.50
24 TOTAL FOR LANA DEL NORTE		129,327	90	233	765	-	40.50	51	-	-	-	2	725	716	90	233	765	-	40.50	51	-	-	-	2	725	716	128,767	101,520	99.57	78.50
MINSAAD																														
1 Bualan CIP	Tubod	31,112	130	-	-	-	-	-	-	-	-	-	-	102	-	-	-	-	-	-	-	-	-	-	-	-	24,336	-	78.22	-
2 Lumbac CIP	Magsaysay	5,651	20	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	-	-	-	-	-	4,860	424	86.00	7.50
3 Lindungan CIP	Tangkal	11,473	40	-	-	-	-	-	-	-	-	-	-	8.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.00	-
3 Total for MINSAAD		48,236	190	-	-	-	-	-	-	-	-	-	-	128	-	-	-	-	-	-	-	-	-	-	-	29,196	424	60.53	0.88	
27 TOTAL FOR LANA DEL NORTE		177,563	280	233	765	-	40.50	51	-	-	-	2.00	725	716	218	233	765	-	40.50	51	-	-	-	2.00	725	716	157,963	101,944	88.96	57.41

NATIONAL IRRIGATION ADMINISTRATION
Region 10

STATUS OF CY 2017 PROJECT IMPLEMENTATION

As of December 31, 2019

MISAMIS OCCIDENTAL

Name of System/Project	Municipality	Amount (P'000)	Target Accomplishment										Actual Accomplishment										Remarks												
			Area (ha)					Repair & Maintenance					beneficiaries		JOB		Area (ha)					Repair & Maintenance					beneficiaries		JOB		Amount (Php)		Percentage (%)		
			new	restore	rehab	canals	canal_lining	structures	hdpe	coconet	concrete_road	gravel			new	restore	rehab	canals	canal_lining	structures	hdpe	coconet		concrete_road	gravel			Value (P'000)	Expen. (P'000)	Physical %	Financial %				
CIS EXTENSION																																			
1	Aloran CIS	Aloran	5,000	4				2.00	1	0	0	0		3	30	4	-	-	-	2.00	1	-	-	-	-	3	30	5,000	3,411	100	68.21	Completed.			
2	Panaon Lutao CIS	Panaon	1,750	5				2.00	3	0	0	0		3	11	5	-	-	-	2.00	3	-	-	-	-	3	11	1,750	1,231	100.00	70.33	Completed.			
2	Total for CIS EXTENSION		6,750	9	-	-	-	4.00	4	-	-	-	-	6	41	9	-	-	-	4.00	4	-	-	-	-	6	41	6,750	4,641	100.00	68.76				
RRECS																																			
1	Bagumbang CIS	Bonifacio	4,000		22			2.50	1	0	0	0		15	24	-	22	-	-	2.50	1	-	-	-	-	15	24	4,000	3,049	100.00	76.24	Completed.			
2	Baliangao CIS	Baliangao	23,500		144			5.00	12	0	0	0		96	156	-	144	-	-	5.00	12	-	-	-	-	96	156	23,500	19,389	100.00	82.51	LMC completed			
3	Bitibut CIS	Sapang Dalaga	3,000		17			3.00	5	0	0	0		11	18	-	17	-	-	3.00	5	-	-	-	-	11	18	3,000	2,256	100	75.21	Completed.			
4	Bolibol CIS	Oroquieta City	2,000			10		1.50	1	0	0	0		7	12	-	-	10	-	1.50	1	-	-	-	-	7	12	2,000	1,393	100.00	69.67	Completed. For final inventory			
5	Bolinsong CIS	Bonifacio	6,800		38			2.00	2	0	0	0		25	41	-	38	-	-	2.00	2	-	-	-	-	25	41	6,800	1,325	100.00	19.48	Completed.			
6	Burgos CIS	Lopez Jaena	2,850		16			2.00	-	0	0	0		11	17	-	16	-	-	2.00	-	-	-	-	-	11	17	2,850	1,788	100	62.74	Completed.			
7	Casusan CIS	Aloran	4,000			35		2.50	3	0	0	0		23	24	-	-	35	-	2.50	3	-	-	-	-	23	24	4,000	3,065	100	76.63	Completed.			
8	Dalicapan CIS	Ozamis City	4,000		22			-	-	0	0	0		15	24	-	22	-	-	-	-	-	-	-	-	15	24	4,000	3,214	100.00	80.34	Completed.			
9	Labo CIS	Ozamis City	4,000			160		6.00	3	0	0	0		107	24	-	-	160	-	6.00	3	-	-	-	-	107	24	4,000	2,359	100.00	58.98	Completed.			
10	Sebasi CIS	Ozamis City	1,000		6			1.00	-	0	0	0		4	6	-	6	-	-	1.00	-	-	-	-	-	4	6	1,000	745	100.00	74.52	Completed.			
11	Sibugon CIS	Lopez Jaena	4,400		24			-	-	0	0	0		16	26	-	24	-	-	-	-	-	-	-	-	16	26	4,400	3,449	100	78.39	Completed.			
12	Tipolo CIS	Plaridel	4,000					-	-	0	0	0		24	-	-	-	-	-	-	-	-	-	-	-	24	-	4,000	3,897	100	97.43	Completed.			
13	Villaflor CIS	Oroquieta City	4,500		20			-	-	1	0	0		13	12	-	18	-	-	-	-	-	-	-	-	12	11	4,140	2,884	92.00	64.10	Ongoing			
13	Total for RRECS		68,050	-	309	205	-	25.50	28	-	-	-	-	343	408	-	307	205	-	25.50	27	-	-	-	-	342	407	67,690	48,816	99.47	71.73				
RRENIS																																			
1	Tangub SRIP	Tangub City	10,000	-	50	-	-	-	-	-	-	-		33	60	-	50	-	-	-	-	-	-	-	-	33	60	10,000	7,600	100	76.00	Completed.			
1	Total for RRENIS		10,000	-	50	-	-	-	-	-	-	-	-	33	60	-	50	-	-	-	-	-	-	-	-	33	60	10,000	7,600	100	76.00				
SIP																																			
1	Disoy CIP	Sapang Dalaga	4,000	20	-	-	-	3.00	-	-	-	-		13	24	20	-	-	-	3.00	-	-	-	-	-	13	24	4,000	3,606.85	100	90.17	Completed.			
2	Paypayan CIP	Oroquieta	12,000	30	-	-	-	2.00	15	-	-	-		20	72	30	-	-	-	2.00	15	-	-	-	-	20	72	12,000	8,645	100.00	72.04	Completed. For final inventory			
2	Total for SIP		16,000	50	-	-	-	5.00	15	-	-	-	-	33	96	50	-	-	-	5.00	15	-	-	-	-	33	96	16,000	12,252	100.00	76.57				
18	TOTAL FOR LOCALLY-FUNDED PROJECTS		100,800	59	359	205	-	34.50	47	-	-	-	-	415	605	59	357	205	-	34.50	46	-	-	-	-	414	604	100,440	73,308	99.64	72.73				
CARP-IC																																			
1	Sibula CIS	Lopez Jaena	4,500	10	-	25	-	0.28	2	-	-	-		65	32	10	-	25	-	0.28	2	-	-	-	-	65	32	4,500	4,489	100	99.75	Completed.			
1	Total for CARP-IC		4,500	10	-	25	-	0.28	2	-	-	-	-	65	32	10	-	25	-	0.28	2	-	-	-	-	65	32	4,500	4,489	100	99.75				
1	TOTAL FOR FOREIGN-ASSISTED PROJECTS		4,500	10	-	25	-	0.28	2	-	-	-	-	65	32	10	-	25	-	0.28	2	-	-	-	-	65	32	4,500	4,489	100	99.75				
19	TOTAL FOR MISAMIS OCCIDENTAL		105,300	69	359	230	-	34.78	49	-	-	-	-	480	637	69.00	357	230	-	34.78	48	-	-	-	-	479	636	104,940	77,797	99.66	73.88				

NATIONAL IRRIGATION ADMINISTRATION
Region 10
STATUS OF CY 2017 PROJECT IMPLEMENTATION

MISAMIS OR/CAMIGUIN

As of December 31, 2019

Name of System/Project	Municipality	Amount (P'000)	Target Accomplishment										Actual Accomplishment										Remarks										
			Area (ha)			Repair & Maintenance							beneficiaries	JOB	Area (ha)			Repair & Maintenance							beneficiaries	JOB	Amount (Php)		Percentage (%)				
			new	restore	rehab	canals	canal_lining	structures	hdpe	coconet	concrete_road	grave1			new	restore	rehab	canals	canal_lining	structures	hdpe	coconet		concrete_road			grave1	Value (P'000)	Expen. (P'000)	Physical %	Financial %		
Heavy-Equipment																																	
1	Regional Office - Region	Carmen	6,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Procurement at C.O.	
1	Total for Heavy-Equipment		6,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
IMTSS																																	
1	Balingasag RIP	Balingasag	265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92.22	92.21	34.80	34.80
2	Regional Office - Region	Carmen	960	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	960	500	100	52.10
2	Total for IMTSS		1,225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,052	592	85.90	48.36
RRECIS																																	
1	Agay-Ayan CIS (San Luis)	Gingoog City	4,000			67		4.00	1	0	0	0		45	24	-	-	67	-	4.00	1	-	-	-	-	45	24	4,000	3,032	100	75.80	Completed	
2	Altubo Guinotang CIS	Alubijid	4,000		22		10.00	1	0	0	0		15	24	-	22	-	-	10.00	1	-	-	-	-	15	24	4,000.00	3,788	100	94.69	Completed		
3	Bal-ason CIS	Gingoog City	12,000			133		3.00	1	0	0	0		89	72	-	-	133	-	3.00	1	-	-	-	-	89	72	12,000	12,000	100	100	Completed	
4	Kimaya CIS	Tagoloan	3,000		2					0	0	0		1	18	-	2	-	-	-	-	-	-	-	1	18	3,000	2,583.37	100	86.11	Completed		
5	Kinoguitan CIP	Kinoguitan	20,000		40					0	0	0		27	120	-	40	-	-	-	-	-	-	-	27	120	20,000	19,895	100.00	99.47	LMC		
6	Kinoguitan CIP	Kinoguitan	6,000		33					0	0	0		22	36	-	33	-	-	-	-	-	-	-	22	36	6,000	6,000	100	100	Completed		
7	Magsaysay CIS	Magsaysay	20,000		33					0	0	0		22	120	-	33	-	-	-	-	-	-	-	22	120	20,000	8,891	100.00	44.46	Completed		
8	Mat-1 CIS	Claveria	2,500			67		2.00	1	0	0	0		45	15	-	-	67	-	2.00	1	-	-	-	-	45	15	2,500	2,255	100	90.21	Completed	
9	Pagawan CIS	Manticao	4,000			33			1	0	0	0		22	24	-	-	33	-	-	1	-	-	-	-	22	24	4,000	4,000	100	100	Completed	
10	Sugbongcogon CIP	Sugbongcogon	20,000		40					0	0	0		27	120	-	40	-	-	-	-	-	-	-	27	120	20,000	18,254	100.00	91.27	Completed		
11	Balubal CIS	Cagayan de Oro City	20,000		96					0	0	0		64	120	-	65	-	-	-	-	-	-	-	44	82	13,600	13,532	68.00	67.66	Suspended due to ROW (RAMGAR) for the construction		
12	Indahag CIS	Cagayan de Oro City	5,000		20					0	0	0		13	30	-	20	-	-	-	-	-	-	-	13	30	5,000	5,000	100	100	Completed		
13	Palalan CIS	Cagayan de Oro City	5,000		20					0	0	0		13	30	-	20	-	-	-	-	-	-	-	13	30	5,000	4,442	100	88.84	Completed		

NATIONAL IRRIGATION ADMINISTRATION
Region 10
STATUS OF CY 2017 PROJECT IMPLEMENTATION

As of December 31, 2019

MISAMIS OR/CAMIGUIN

Name of System/Project	Municipality	Amount (P'000)	Target Accomplishment										Actual Accomplishment										Remarks								
			Area (ha)			Repair & Maintenance							beneficiaries	JOB	Area (ha)			Repair & Maintenance							beneficiaries	JOB	Amount (Php)		Percentage (%)		
			new	restore	rehab	canals	canal_lining	structures	hdpe	coconet	concrete_road	grave_1			new	restore	rehab	canals	canal_lining	structures	hdpe	coconet		concrete_road			grave_1	Value (P'000)	Expen. (P'000)	Physical %	Financial %
14 San Simon CIS	Cagayan de Oro	10,000		56									37	60		56									37	60	10,000	10,000	100.00	100.00	Premier Inventory Completed
15 Itum CIS	Mambajao	5,000		25									17	30		25									17	30	5,000	4,762	100	95.23	
15 Total for RRECIS		140,500		387	300		19.00	5					459	843		356	300		19.00	5					439	805	134,100	118,435	95.44	84.30	
RRENIS																															
1 Balingasag RIS	Balingasag	60,000		100			2.00	5					67	360		100			2.00	5					67	360	60,000	57,832	100	96.39	Completed
2 Balingasag RIS	Balingasag	50,000		80			2.00	5					53	300		80			2.00	5					53	300	50,000	50,000	100	100.00	Completed
2 Total for RRENIS		110,000		180			2.00	5					120	660		180			2.00	5					120	660	110,000	107,832	100	98.03	
SIP																															
1 Dodiongan CIP	Opol	8,000	20				2.00	4					13	48	18				1.83	3					12	44	7,314	1,469	91.42	18.36	Taken over by FAW LMC
2 Lumbayao CIP	Manticao	10,000	40				4.00	8					27	60	40				4.00	8					27	60	10,000	10,000	100	100	
2 Total for SIP		18,000	60				6.00	12					40	108	58				5.83	11					39	104	17,314	11,469	96	63.72	
22 TOTAL FOR LOCALLY-FUNDED PROJECTS		276,225	60	567	300		27.00	22					619	1,611	58	536	300		26.83	21					597	1,568	262,466	238,328	95.02	86.28	
CARP-IC																															
1 Patag-Naawan CIS	Naawan	5,000			100		0.65	1					202	32			100		0.65	1					202	32	5,000	4,744	100	94.88	Completed
1 Total for CARP-IC		5,000			100		0.65	1					202	32			100		0.65	1					202	32	5,000	4,744	100	94.88	
1 TOTAL FOR FOREIGN-ASSISTED PROJECTS		5,000			100		0.65	1					202	32			100		0.65	1					202	32	5,000	4,744	100	94.88	
23 TOTAL FOR MIS. OR. & CAMIGUIN		281,225	60	567	400		27.65	23					821	1,643	58	536	400		27.48	22					799	1,600	267,466	243,072	95.11	86.43	
NDRRMF - Calamity Fund																															
1 Bal-ason CIS	Gingoog City	30,000												12												12	30,000	30,000	100	100	Completed
1 Total for NDRRMF - Calamity Fund		30,000												12												12	30,000	30,000	100	100	
24 TOTAL FOR MISAMIS ORIENTAL		311,225	60	567	400		28	23					821	1,655	58	536	400		27	22					799	1,612	297,466	273,072	95.58	87.74	

