

**NATIONAL IRRIGATION ADMINISTRATION  
REGION 10  
STATUS OF CY 2016 PROJECT IMPLEMENTATION**

**Region 10**

As of December 31, 2019

No. of Proj.	Name of Funding	Allocation (P'000)	Physical Target							Actual Accomplishment										Remarks		
			Area (ha)			Repair & Maintenance				Area (ha)			Repair & Maintenance				Amount (Php)		Percentage (%)			
			New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Value (P'000)	Expen. (P'000)	Physical %		Financial %	
<b>BY FUND SOURCE</b>																						
<b>A) LOCALLY FUNDED PROJECTS</b>																						
1	Climate change	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	100	100.00	Completed		
3	Coconet-NIS	2,700	-	-	-	-	-	5,400	-	-	-	-	-	5,400	2,700	2,208	100	81.79				
2	EGPIP	400	-	-	-	-	-	-	-	-	-	-	-	-	400	348	100	87.00				
11	FSDE	12,860	-	-	-	-	-	-	-	-	-	-	-	-	12,860	9,300	100.00	72.31				
8	IMTSS	3,200	-	-	-	-	-	-	-	-	-	-	-	-	3,200	3,200	100.00	100.00				
1	NIS/CIS Ext'n Proj	7,000	10	70	-	-	3	5	-	10	70	-	-	3	5.00	-	7,000	7,000	100		100	
1	RGPIS	15,000	150	-	-	-	5	5	-	150	-	-	-	5	4.85	-	15,000	14,787	100.00		98.58	
23	RRECIS	161,500	-	329	-	13.80	29	20	-	-	329	-	13.800	28	20.00	-	161,500	159,501	100.00		98.76	
4	RRENIS	42,189	-	55	-	6.77	11	-	-	-	55	-	6.770	11	-	-	42,189	42,189	100		100.00	
15	SIP	102,710	378	-	-	1.87	9	13	-	378	-	-	1.867	9	13.00	-	102,710	99,259	100.00		96.64	
69	<b>SubTotal LFPs</b>	<b>357,559</b>	<b>538</b>	<b>454</b>	<b>-</b>	<b>22.44</b>	<b>57</b>	<b>43</b>	<b>5,400</b>	<b>538</b>	<b>454</b>	<b>-</b>	<b>22.437</b>	<b>56</b>	<b>42.85</b>	<b>5,400</b>	<b>357,559</b>	<b>347,792</b>	<b>100.00</b>		<b>97.3</b>	<b>Completed</b>
<b>B) LINE PROJECTS</b>																						
1	Talakag IP PHASE II	122,779	855	-	-	13.63	57	-	-	750	-	-	11.950	50	-	-	107,649	103,765	87.68		84.51	Ongoing construction. See details per province
1	Malaig RIS Extn Project	72,000	600	-	-	-	-	-	-	600	-	-	-	-	-	-	72,000	56,790	100.00		78.87	
1	Ditsaan-Ramain RIP	20,000	80	-	-	-	-	-	-	80	-	-	-	-	-	-	20,000	20,000	100.00		100.00	
3	<b>Sub-Total Line Projects</b>	<b>214,779</b>	<b>1,535</b>	<b>-</b>	<b>-</b>	<b>13.63</b>	<b>57</b>	<b>-</b>	<b>-</b>	<b>1,430</b>	<b>-</b>	<b>-</b>	<b>11.950</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>199,649</b>	<b>180,555</b>	<b>92.96</b>	<b>84.1</b>		
72	<b>Sub-Total (A + B)</b>	<b>572,338</b>	<b>2,073</b>	<b>454</b>	<b>-</b>	<b>36.07</b>	<b>114</b>	<b>43</b>	<b>5,400</b>	<b>1,968</b>	<b>454</b>	<b>-</b>	<b>34.387</b>	<b>106</b>	<b>42.85</b>	<b>5,400</b>	<b>557,208</b>	<b>528,347</b>	<b>97.36</b>	<b>92.3</b>	<b>Ongoing</b>	
<b>C) FOREIGN ASSISTED PROJECTS</b>																						
1	NISRIP	39,350	-	287	913	0.82	10	-	-	-	133	422	0.379	4	-	-	18,187	2,951	46.22	7.50	Terminated	
3	PIDP	1,280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,280	1,280	100	100	Completed	
2	CARP-IC	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	100	100		
6	<b>Sub-Total FAPs</b>	<b>45,630</b>	<b>-</b>	<b>287</b>	<b>913</b>	<b>0.82</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>133</b>	<b>422</b>	<b>0.379</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>24,467.15</b>	<b>9,231.25</b>	<b>53.62</b>	<b>20.2</b>		
128	<b>Overall Total</b>	<b>631,568</b>	<b>2,073</b>	<b>741</b>	<b>913</b>	<b>36.89</b>	<b>124</b>	<b>43</b>	<b>5,400</b>	<b>1,968</b>	<b>587</b>	<b>422</b>	<b>34.77</b>	<b>110</b>	<b>42.9</b>	<b>5,400</b>	<b>595,275</b>	<b>547,811</b>	<b>94.25</b>	<b>86.74</b>	(in line with online monitoring)	

**NATIONAL IRRIGATION ADMINISTRATION  
REGION 10**

**STATUS OF CY 2016 PROJECT IMPLEMENTATION**

**Region 10**

As of December 31, 2019

No. of Proj.	Name of Funding	Allocation (P'000)	Physical Target									Actual Accomplishment											Remarks		
			Area (ha)			Repair & Maintenance						Area (ha)				Repair & Maintenance				Amount (Php)		Percentage (%)			
			New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	Value (P'000)	Expen. (P'000)		Physical %	Financial %
<b>MINDANAO SUSTAINABLE AGRARIAN AND AGRICULTURE DEVELOPMENT (MinSAAD)</b>																									
1	BUKIDNON	11,605																			11,605	8,495	100	73.20	LMC. Completed. waiting for release of funds(last tranche). For final inspection.
1	LANAO DEL NORTE	25,998																			25,998	18,181	100.00	69.93	LMC. Ongoing const.
<b>2</b>	<b>Total MinSAAD</b>	<b>37,603</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>37,603</b>	<b>26,675</b>	<b>100.0</b>	<b>70.9</b>	<b>Ongoing</b>

NATIONAL IRRIGATION ADMINISTRATION  
REGION 10

STATUS OF CY 2016 PROJECT IMPLEMENTATION  
QUICK RESPONSE FUND (QRF)

As of December 31, 2019

Region 10

No. of Proj.	Name of Funding	Allocation (P'000)	Physical Target									Actual Accomplishment											Remarks			
			Area (ha)			Repair & Maintenance						Area (ha)					Repair & Maintenance					Amount (Php)		Percentage (%)		
			New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	Value (P'000)	Expen. (P'000)		Physical %	Financial %	
<b>Emergency Employment Program</b>																										
6	BUKIDNON	1,650																		1,650	1,650	100	100	Completed		
1	LANAO DEL NORTE	650																		650	650	100	100	Completed		
1	MISAMIS OCCIDENTAL	300																		300	299	100	99.53	Completed		
1	MISAMIS ORIENTAL	900																		900	146	100	16.21	Completed		
1	CAMIGUIN	500																		500	146	100	29.18	Completed		
<b>10</b>	<b>Sub-Total</b>	<b>4,000</b>																		<b>4,000</b>	<b>2,890</b>	<b>100</b>	<b>72.26</b>			
<b>Installation of Shallow Tube Wells</b>																										
23	BUKIDNON	4,443																		4,443	2,611	100	58.75	Completed		
8	LANAO DEL NORTE	907																		907	907	100	100	Completed		
8	MISAMIS ORIENTAL	1,250																		1,250	925	100	74.02	Completed		
<b>39</b>	<b>Sub-Total</b>	<b>6,600</b>																		<b>6,600</b>	<b>4,443</b>	<b>100</b>	<b>67.31</b>			
<b>Water Augmentation through Drilling Rig</b>																										
1	MISAMIS ORIENTAL / RIO	3,000																		3,000	2,900	100	96.67	Delivered		
<b>1</b>	<b>Sub-Total</b>	<b>3,000</b>																		<b>3,000</b>	<b>2,900</b>	<b>100</b>	<b>96.67</b>			
<b>50</b>	<b>Total QRF</b>	<b>13,600</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>13,600</b>	<b>10,233</b>	<b>100</b>	<b>75.24</b>			

NATIONAL IRRIGATION ADMINISTRATION  
FY 2016 GAA  
STATUS OF CY 2016 PROJECT IMPLEMENTATION

As of December 31, 2019

BUKIDNON

Name of System/Project	municipality	Amount (P'000)	Target Accomplishment									Actual Accomplishment										Remarks			
			Area (ha)			Repair & Maintenance						Area (ha)			Repair & Maintenance						Amount (Php)		Percentage (%)		
			New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	Value (P'000)		Expen. (P'000)	Physical %	Financial %
<b>Climate Change</b>	Flood protection works																								
1 Talakag RIS	Talakag	10,000																		10,000	10,000	100	100.00	Completed. Concrete planks already installed.	
L-Beths Const.		6,455																	6,455	6,455	100	100.00			
FAW		3,545																	3,545	3,545	100	100.00			
<b>1 Total for Climate Change</b>		<b>10,000</b>	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	<b>10,000</b>	<b>10,000</b>	<b>100</b>	<b>100.00</b>			
<b>Coconet-NIS</b>																									
1 Muleta RIS (Manupali RIS)	Valencia Cit	450						900								900			450	445	100	98.95	Completed		
2 Muleta RIS	Maramag	900						1,800								1,800			900	413	100	45.89			
3 Muleta RIS (Pulangui RIS)	Valencia Cit	1,350						2,700								2,700			1,350	1,350	100	100.00			
<b>3 Total for Coconet-NIS</b>		<b>2,700</b>	-	-		-	-	<b>5,400</b>	-	-	-	-	-	-	-	<b>5,400</b>	-	-	<b>2,700</b>	<b>2,208</b>	<b>100</b>	<b>81.79</b>			
<b>EGPIP</b>																									
1 Regional Office	Valencia Cit	200																	200	174	100	87.00	FAW. Completed		
2 Regional Office	Don Carlos	200																	200	174	100	87.00	FAW. Completed		
<b>2 Total for EGPIP</b>		<b>400</b>	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	<b>400</b>	<b>348</b>	<b>100</b>	<b>87.00</b>			
<b>FSDE</b>																									
1 Sigmatan CIP	Libona	1,000																	1,000	1,000	100	100.00	Completed		
<b>1 Total for FSDE</b>		<b>1,000</b>	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,000</b>	<b>1,000</b>	<b>100</b>	<b>100.00</b>			
<b>IMTSS</b>																									
1 Bubunawan RIS	Baungon	179																	179	179	100	100	FAW. Completed		
2 Manupali RIS	Valencia Cit	174																	174	174	100	100			
3 Muleta RIS	Maramag	178																	178	178	100	100			
4 Pulangui RIS	Valencia Cit	1,074																	1,074	1,074	100	100			
5 Roxas-Kuyas RIS	Maramag	85																	85	85	100	100			
<b>5 Total for IMTSS</b>		<b>1,690</b>	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,690</b>	<b>1,690</b>	<b>100</b>	<b>100</b>			
<b>RRECIS</b>																									
1 San Fernando CIS	San Fernando	4,000		80		1.20	5					-	80	-	1.200	5	-	-	-	-	4,000	4,000	100	100	Completed
2 Sankanon CIS	Manolo Fort	5,000				2.50	5					-	-	-	2.500	5	-	-	-	-	5,000	5,000	100	100	Completed.
MegaBlue Konsktrak Corp		3,725																			3,725	3,725	100	100	
FAW		1,275																			1,275	1,275	100	100	
<b>2 Total for RRECIS</b>		<b>9,000</b>	-	<b>80</b>	-	<b>3.70</b>	<b>10</b>	-	-	-	-	-	<b>80</b>	-	<b>3.70</b>	<b>10</b>	-	-	-	-	<b>9,000</b>	<b>9,000</b>	<b>100</b>	<b>100</b>	
<b>RRENIS</b>																									
1 Muleta RIS	Maramag	4,189		55		0.68	6					-	55	-	0.680	6	-	-	-	-	4,189	4,189	100	100	FAW. Completed
2 Pulangui RIS	Valencia Cit	20,000										-	-	-	-	-	-	-	-	-	20,000	20,000	100	100	Completed
Contract		14,819																			14,819	14,819	100	100	
M Design & Construct		5,242																			5,242	5,242	100	100	
Multi-System Constn & Dev Corp		5,850																			5,850	5,850	100	100	
SCV Const.		3,727																			3,727	3,727	100	100	
FAW		5,181																			5,181	5,181	100	100	

NATIONAL IRRIGATION ADMINISTRATION  
FY 2016 GAA  
STATUS OF CY 2016 PROJECT IMPLEMENTATION

As of December 31, 2019

BUKIDNON

Name of System/Project	municipality	Amount (P'000)	Target Accomplishment										Actual Accomplishment										Remarks				
			Area (ha)			Repair & Maintenance							Area (ha)			Repair & Maintenance								Amount (Php)		Percentage (%)	
			New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	Value (P'000)	Expen. (P'000)		Physical %	Financial %		
3 Roxas-Kuya RIS	Maramag	3,000				0.09	2					-	-	-	0.090	2	-	-	-	-	3,000	3,000	100	100	FAW. Completed		
<b>3 Total for RRENIS</b>		<b>27,189</b>	-	55	-	<b>1</b>	<b>8</b>	-	-	-	-	-	55	-	<b>1</b>	<b>8</b>	-	-	-	-	<b>27,189</b>	<b>27,189</b>	<b>100</b>	<b>100</b>			
<b>SIP</b>																											
1 Kalabugao SIP II	Impasugong	6,000				0.40						-	-	-	0.400	-	-	-	-	-	6,000	6,000	100	100	LMC/FAW. Completed		
2 Kulaman SIP II	Malaybalay	6,000				0.40						-	-	-	0.400	-	-	-	-	-	6,000	6,000	100	100	LMC/FAW.		
	<i>Five Massive Infra &amp; Supply Corp</i>	3,873																			3,873	3,873	100	100	Completed		
	<i>FAW</i>	2,127																			2,127	2,127	100	100	Completed		
3 St. Peter SIP II	Malaybalay	6,000				0.67						-	-	-	0.667	-	-	-	-	-	6,000	6,000	100	100	FAW. Completed.		
4 Zamboanguita SIP II	Malaybalay	6,000				0.40						-	-	-	0.400	-	-	-	-	-	6,000	6,000	100	100	FAW. Completed		
<b>4 Total for SIP</b>		<b>24,000</b>	-	-	-	<b>2</b>	-	-	-	-	-	-	-	-	<b>2</b>	-	-	-	-	-	<b>24,000</b>	<b>24,000</b>	<b>100</b>	<b>100</b>			
<b>21 Total for SMD Projects</b>		<b>75,979</b>	-	135	-	<b>6.34</b>	<b>18</b>	-	5,400	-	-	-	135	-	<b>6.337</b>	<b>18</b>	-	5,400	-	-	<b>75,979</b>	<b>75,435</b>	<b>100</b>	<b>99.28</b>			
<b>LineProjects-LFP</b>																											
1 Talakag Irrigation Project	Talakag	122,779	855			13.63	57					750	-	-	11.950	50	-	-	-	-	107,649	103,765	87.68	84.51	Ongoing		
	Contract	98,640																			83,510	76,199	84.66	77.25			
	<i>Macro Asia Const. Pagadian</i>	32,921																			17,791	21,636	54.04	65.72			
	<i>Aggregates and M+...</i>	28,480																			28,480	28,480	100	100	Completed		
	<i>Myrmidon Const.</i>	28,206																			28,206	24,728	100.00	87.67	Completed		
	<i>Myrmidon Const.</i>	9,033																			9,033	1,355	100.00	15.00	Completed		
	FAW	24,139																			24,139	24,086	100	100			
<b>1 Total for Line Projects-LFP</b>		<b>122,779</b>	<b>855</b>	-	-	<b>13.63</b>	<b>57</b>	-	-	-	-	<b>750</b>	-	-	<b>11.950</b>	<b>50</b>	-	-	-	-	<b>107,649</b>	<b>103,765</b>	<b>87.68</b>	<b>84.51</b>			
<b>22 TOTAL FOR LOCALLY-FUNDED PROJECTS</b>		<b>198,758</b>	<b>855</b>	<b>135</b>	-	<b>19.97</b>	<b>75</b>	-	5,400	-	-	<b>750</b>	<b>135</b>	-	<b>18.287</b>	<b>68</b>	-	5,400	-	-	<b>183,628</b>	<b>179,200</b>	<b>92.39</b>	<b>90.16</b>			
<b>NISRIP</b>																											
1 Muleta RIS	Maramag & Don Carlos	39,350		287	913	0.82	10					-	133	422	0.379	4	-	-	-	-	18,187	2,951	46.22	7.50	Terminated.		
<b>1 Total for NISRIP</b>		<b>39,350</b>	-	<b>287</b>	<b>913</b>	<b>0.82</b>	<b>10</b>	-	-	-	-	-	<b>133</b>	<b>422</b>	<b>0.379</b>	<b>4</b>	-	-	-	-	<b>18,187</b>	<b>2,951</b>	<b>46.22</b>	<b>7.50</b>			
<b>PIDP</b>																											
1 Roxas-Kuya RIS	Maramag	162																			162	162	100	100	FAW		
<b>1 Total for PIDP</b>		<b>162</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>162</b>	<b>162</b>	<b>100</b>	<b>100</b>			
<b>2 TOTAL FOR FOREIGN-ASSISTED PROJECTS</b>		<b>39,512</b>	-	<b>287</b>	<b>913</b>	<b>0.82</b>	<b>10</b>	-	-	-	-	-	<b>133</b>	<b>422</b>	<b>0.379</b>	<b>4</b>	-	-	-	-	<b>18,349</b>	<b>3,113</b>	<b>46.44</b>	<b>7.88</b>			
<b>24 TOTAL FOR BUKIDNON</b>		<b>238,270</b>	<b>855</b>	<b>422</b>	<b>913</b>	<b>20.79</b>	<b>85</b>	-	5,400	-	-	<b>750</b>	<b>268</b>	<b>422</b>	<b>18.666</b>	<b>72</b>	-	5,400	-	-	<b>201,977</b>	<b>182,314</b>	<b>84.77</b>	<b>76.52</b>			

NATIONAL IRRIGATION ADMINISTRATION  
FY 2016 GAA  
STATUS OF CY 2016 PROJECT IMPLEMENTATION

As of December 31, 2019

BUKIDNON

Name of System/Project	municipality	Amount (P'000)	Target Accomplishment									Actual Accomplishment										Remarks			
			Area (ha)			Repair & Maintenance						Area (ha)			Repair & Maintenance						Amount (Php)		Percentage (%)		
			New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	Value (P'000)		Expen. (P'000)	Physical %	Financial %
<b>MinSAAD</b>																									
1 Talasan CIP	Kadingilan	11,605																			11,605	8,495	100	73.20	Completed. Project Completion Report on process.
SCV Const.		10,357																			10,357	8,286	100	80.00	
FAW		1,365																			1,365	209	100	15.31	
<b>1 Total for MinSAAD</b>		<b>11,605</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>11,605</b>	<b>8,495</b>	<b>100</b>	<b>73.20</b>	
<b>QRF</b>																									
<b>EEP:</b>		<b>1,650</b>																			<b>1,650</b>	<b>1,650</b>	<b>100</b>	<b>100</b>	
1 Pulangui RIS - A	Panaon	750																			750	750	100	100	Completed
2 Bugwak CIS	Lopez Jaena	90																			90	90	100	100	Completed
3 Paiwaig CIS		87																			87	87	100	100	Completed
4 Calao-Calao CIS		73																			73	73	100	100	Completed
5 Pulangui RIS - B		329																			329	329	100	100	Completed
6 Muleta RIS		321																			321	321	100	100	Completed
<b>STW:</b>																									
1 Installation of Shallow Tube Wells		4,443																			4,443	2,611	100	58.75	Completed
<b>7 Total for QRF (Bukidnon)</b>		<b>6,093</b>																			<b>6,093</b>	<b>4,260</b>	<b>100</b>	<b>69.92</b>	
<b>32 OVERALL TOTAL FOR BUKIDNON</b>		<b>255,968</b>	855	422	913	21	85	-	5,400	-	-	750	268	422	18.67	71.98	-	5,400	-	-	219,674	195,069	85.82	76.21	Ongoing

NATIONAL IRRIGATION ADMINISTRATION  
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As of December 31, 2019

LANAO DEL NORTE

Name of System/Project	Municipality	Amount (P'000)	Target Accomplishment										Actual Accomplishment										Remarks				
			Area (ha)			Repair & Maintenance							Area (ha)			Repair & Maintenance								Amount (Php)		Percentage (%)	
			New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	Value (P'000)	Expen. (P'000)		Physical %	Financial %		
<b>FSDE</b>																											
1 Bacayawan CIP	Munai	710																			710	614	100.00	86.50	Completed		
<b>1 Total for FSDE</b>		<b>710</b>	-	-	-	-	0														<b>710</b>	<b>614</b>	<b>100.00</b>	<b>86.50</b>			
<b>NIS Extension</b>																											
1 Mibolo-Tipanoy SIP	Iligan City	7,000	10	70			3	5				10	70			3	5.00				7,000	7,000	100	100	LMU Completed		
<b>1 Total for CIS Extension</b>		<b>7,000</b>	<b>10</b>	<b>70</b>	-	-	<b>3</b>	<b>5</b>	-	-	-	<b>10</b>	<b>70</b>	-	-	<b>3</b>	<b>5.00</b>	-	-	-	<b>7,000</b>	<b>7,000</b>	<b>100</b>	<b>100.0</b>			
<b>RGPIS</b>																											
1 Bulod PIS	Tubod, Baroy	15,000	150				5	5				150				5	4.85				15,000	14,787	100	98.58	Completed		
<b>1 Total for RGPIS</b>		<b>15,000</b>	<b>150</b>	-	-	-	<b>5</b>	<b>5</b>	-	-	-	<b>150</b>	-	-	-	<b>5</b>	<b>4.85</b>	-	-	-	<b>15,000</b>	<b>14,787</b>	<b>100.00</b>	<b>98.58</b>			
<b>RRECIS</b>																											
1 Bunawan GWIS	Iligan City	3,000						1									1.00				3,000	3,000	100	100	Completed		
2 Balagatasa-Segapud CI	Maigo	7,000				1.50	2										1.50	2		7,000	7,000	100	100	Completed			
3 Curva-Miagao CIS	Lala	10,000		80		2.00	2						80				2.00	2		10,000	10,000	100	100.00	Completed			
4 Ilian CIS	Sapad	10,000		169			1						169							10,000	10,000	100	100	Completed			
5 Limuag CIS	Baroy	3,000				1.50	3										1.50	3		3,000	3,000	100	100	Completed			
<b>5 Total for RRECIS</b>		<b>33,000</b>	-	<b>249</b>	-	<b>5.00</b>	<b>8</b>	<b>1</b>	-	-	-	-	<b>249</b>	-	-	<b>5.00</b>	<b>7</b>	<b>1.00</b>	-	-	-	<b>33,000</b>	<b>33,000</b>	<b>100</b>	<b>100.00</b>	Completed	

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LANAO DEL NORTE

Name of System/Project	Municipality	Amount (P'000)	Target Accomplishment									Actual Accomplishment									Remarks					
			Area (ha)			Repair & Maintenance						Area (ha)			Repair & Maintenance							Amount (Php)		Percentage (%)		
			New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconut (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconut (sq.m)	Concrete Road (km)	Gravel Road (km)		Value (P'000)	Expen. (P'000)	Physical %	Financial %	
<b>SIP</b>																										
1	Abuno CIP	Iligan City	6,000	30				3	3				30								6,000	6,000	100	100	Completed	
2	Maglabed SIP	SN Dimaporo	6,500	25			3	3					25								6,500	6,500	100	100	Completed LMC.	
3	Palo SIP	Iligan City	6,500	25			3	4					25								6,500	6,072	100	93.41	Completed LMC/FAW	
4	Sta. Cruz SIP	Iligan City	10,000	40									40								10,000	8,809	100	88.09	Completed.	
5	Dangolaan SIP	SN Dimaporo	12,500	50									50								12,500	11,878	###	##	95.02	Completed.
5	<b>Total for SIP</b>		<b>41,500</b>	<b>170</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>170</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9</b>	<b>10.00</b>	<b>-</b>	<b>-</b>	<b>41,500</b>	<b>39,258</b>	<b>100</b>	<b>94.60</b>		
13	<b>TOTAL FOR LOCALLY-FUNDED PROJECTS</b>		<b>97,210</b>	<b>330</b>	<b>319</b>	<b>-</b>	<b>5</b>	<b>25</b>	<b>21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>330</b>	<b>319</b>	<b>-</b>	<b>5.00</b>	<b>24</b>	<b>20.85</b>	<b>-</b>	<b>-</b>	<b>97,210</b>	<b>94,659</b>	<b>100.0</b>	<b>97.38</b>		
<b>PIDP</b>																										
1	Maranding RIS	Lala	844																		844	844	100	100	FAW	
1	<b>Total for PIDP</b>		<b>844</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>844</b>	<b>844</b>	<b>100</b>	<b>100</b>		
1	<b>TOTAL FOR FOREIGN-ASSISTED PROJECTS</b>		<b>844</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>844</b>	<b>844</b>	<b>100</b>	<b>100</b>		
14	<b>TOTAL FOR LANA DEL NORTE</b>		<b>98,054</b>	<b>330</b>	<b>319</b>	<b>-</b>	<b>5.00</b>	<b>25</b>	<b>21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>330</b>	<b>319</b>	<b>-</b>	<b>5.00</b>	<b>24</b>	<b>20.85</b>	<b>-</b>	<b>-</b>	<b>98,054</b>	<b>95,503</b>	<b>100.00</b>	<b>97.40</b>		



NATIONAL IRRIGATION ADMINISTRATION  
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As of December 31, 2019

LANAO DEL NORTE

Name of System/Project	municipality	Amount (P'000)	Target Accomplishment									Actual Accomplishment									Remarks				
			Area (ha)			Repair & Maintenance						Area (ha)			Repair & Maintenance							Amount (Php)		Percentage (%)	
			New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)		Value (P'000)	Expen. (P'000)	Physical %	Financial %
<b>MinSAAD</b>																									
1 Pili CIP	Sapad	25,998	130			3.50						130			3.50						25,998	18,181	100.00	69.93	For Final Inventorv
<b>1 Total for MinSAAD</b>		<b>25,998</b>	<b>130</b>	<b>-</b>	<b>-</b>	<b>3.50</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>130</b>	<b>-</b>	<b>-</b>	<b>3.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,998</b>	<b>18,181</b>	<b>100.00</b>	<b>69.93</b>	
<b>QRF</b>																									
1 EEP: Maranding RIS	Lala	650																			650	650	100	100	Completed
2 STW: Installation of Shallow Tube Wells		907																			907	907	100	100	Completed
<b>3 Total for QRF</b>		<b>1,557</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,557</b>	<b>1,557</b>	<b>100</b>	<b>100</b>	<b>Completed</b>
<b>17 OVERALL TOTAL FOR LANA DEL NO</b>		<b>125,609</b>	<b>460</b>	<b>319</b>	<b>-</b>	<b>8.50</b>	<b>25</b>	<b>21.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>460</b>	<b>319</b>	<b>-</b>	<b>8.50</b>	<b>24</b>	<b>20.85</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125,609</b>	<b>115,241</b>	<b>100.00</b>	<b>91.75</b>	<b>Completed</b>

NATIONAL IRRIGATION ADMINISTRATION  
FY 2016 GAA  
STATUS OF CY 2016 PROJECT IMPLEMENTATION

MISAMIS OCCIDENTAL

As of December 31, 2019

Name of System/Project	Municipality	Amount (P'000)	Target Accomplishment								Actual Accomplishment								Remarks				
			Area (ha)		Repair & Maintenance						Area (ha)		Repair & Maintenance							Amount (Php)		Percentage (%)	
			New (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	Value (P'000)	Expen. (P'000)		Physical %	Financial %		
<b>FSDE</b>																							
1	Bagumbang SRIP	Bonifacio	1,480														1,480	1,469	100	99.28	Requesting for CO validation FSR submitted to CO (not feasible)		
2	Magsilom ARC CIP	Baliangao	845														845	845	100	100			
<b>2</b>	<b>Total for FSDE</b>		<b>2,325</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>2,325</b>	<b>2,314</b>	<b>100</b>	<b>99.54</b>			
<b>RRECIS</b>																							
1	Aloran CIS	Aloran	1,500		0.80						-	0.800	-	-	-	-	1,500	1,500	100	100	FAW. Completed		
2	Casusan CIS	Aloran	2,000			1					-	-	1	-	-	-	2,000	2,000	100	100	FAW. Completed		
3	Labo CIS	Ozamiz City	5,000		1.00	1					-	1.000	1	-	-	-	5,000	3,819	100	76.37	Completed		
4	Oroquieta CIS	Oroquieta City	4,000			1					-	-	1	-	-	-	4,000	4,000	100	100	FAW. Completed		
5	Tangub CIS	Tangub City	10,000		0.30	1					-	0.300	1	-	-	-	10,000	9,338	100	93.38	Completed		
6	Tipolo CIS	Plaridel	4,000			1					-	-	1	-	-	-	4,000	4,000	100	100	FAW. Completed		
7	Tudela Clarin CIS	Tudela	20,000			1					-	-	1	-	-	-	20,000	19,982	100	99.91	LMC. Completed		
<b>7</b>	<b>Total for RRECIS</b>		<b>46,500</b>	-	<b>2</b>	<b>6</b>	-	-	-	-	-	<b>2.100</b>	<b>6</b>	-	-	-	<b>46,500</b>	<b>44,639</b>	<b>100</b>	<b>96.00</b>			
<b>SIP</b>																							
1	Moradje SIP	Don Victoriano	5,504	40							40						5,504	5,504	100	100	LMC. Completed		
2	Paypayan SIP	Oroquieta City	5,956	40							40						5,956	5,956	100	100	LMC. Completed		
<b>2</b>	<b>Total for SIP</b>		<b>11,460</b>	<b>80</b>	-	-	-	-	-	-	<b>80</b>	-	-	-	-	-	<b>11,460</b>	<b>11,460</b>	<b>100</b>	<b>100</b>			
<b>11</b>	<b>TOTAL FOR LOCALLY-FUNDED PROJECTS</b>		<b>60,285</b>	<b>80</b>	<b>2.10</b>	<b>6</b>	-	-	-	-	<b>80</b>	<b>2.100</b>	<b>6</b>	-	-	-	<b>60,285</b>	<b>58,413</b>	<b>100</b>	<b>96.90</b>			
<b>CARP-IC</b>																							
1	Bitibut CIP	Sapang Dalaga	3,000														3,000	3,000	100	100	FAW. Completed		
2	Sanjuro CIS	Panaon	2,000														2,000	2,000	100	100	FAW. Completed		
<b>2</b>	<b>Total for CARP-IC</b>		<b>5,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>5,000</b>	<b>5,000</b>	<b>100</b>	<b>100</b>			
<b>2</b>	<b>TOTAL FOR FOREIGN-ASSISTED PROJECTS</b>		<b>5,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>5,000</b>	<b>5,000</b>	<b>100</b>	<b>100</b>			
<b>13</b>	<b>TOTAL FOR MISAMIS OCCIDENTAL</b>		<b>65,285</b>	<b>80</b>	<b>2.10</b>	<b>6</b>	-	-	-	-	<b>80</b>	<b>2.100</b>	<b>6</b>	-	-	-	<b>65,285</b>	<b>63,413</b>	<b>100</b>	<b>97.13</b>			
<b>QRF-EEP</b>																							
1	Dalicapan CIS	Ozamiz City	300														300	299	100	99.53	Completed		
<b>1</b>	<b>Total for QRF (Mis. Occ.)</b>		<b>300</b>														<b>300</b>	<b>299</b>	<b>100</b>	<b>99.53</b>			
<b>14</b>	<b>OVERALL TOTAL FOR MISAMIS OCCIDENTAL</b>		<b>65,585</b>	<b>80</b>	<b>2.10</b>	<b>6</b>	-	-	-	-	<b>80</b>	<b>2.10</b>	<b>6</b>	-	-	-	<b>65,585</b>	<b>63,712</b>	<b>100</b>	<b>97.14</b>	Completed		

NATIONAL IRRIGATION ADMINISTRATION  
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MISAMIS OR/CAMIGUIN

As of December 31, 2019

Name of System/Project	Municipality	Amount (P'000)	Target Accomplishment							Actual Accomplishment							Remarks		
			Area (ha)		Repair & Maintenance					Area (ha)		Repair & Maintenance			Amount (Php)			Percentage (%)	
			New (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Value (P'000)	Expen. (P'000)	Physical %		Financial %	
<b>FSDE</b>																			
1 Banban CIP	Villanueva	470												470	470	100	100.00	Completed	
2 Claveria SIP	Claveria	5,000												5,000	1,559	100	31.17	Completed	
3 Rosario CIP	Tagoloan	540												540	540	100	100	Completed	
4 Sinalac CIP	Initao	545												545	545	100	100		
5 Soligao CIP	Villanueva	470												470	470	100	100	Completed	
6 Tiwi Lingkayan CIP	Naawan	550												550	537	100	97.70		
7 Umagos CIP	Lagonglong	1,250												1,250	1,250	100	100	Completed	
<b>7 Total for FSDE</b>		<b>8,825</b>	-	-	-	-	-	-	-	-	-	-	-	<b>8,825</b>	<b>5,371</b>	<b>100</b>	<b>60.86</b>		
<b>IMTSS</b>																			
1 Balingasag RIS	Balingasag	265												265.00	265	100.00	100.00	FAW	
2 REGIONAL OFFICE - R	Carmen	960												960	960	100.00	100.00	FAW	
<b>2 Total for IMTSS</b>		<b>1,225</b>	-	-	-	-	-	-	-	-	-	-	-	<b>1,225</b>	<b>1,225</b>	<b>100.00</b>	<b>100.00</b>		
<b>RRECIS</b>																			
1 Indahag CIS	Cagayan de	5,000			1	2				-	-	1	2.00	5,000	4,973	100	99.45	LMC.	
2 Palalan CIS	Cagayan del	10,000				3				-	-	-	3	10,000	10,000	100	100.00	LMC.	
3 San Simon CIS	Cagayan de	10,000				3				-	-	-	3	10,000	10,000	100	100	LMC. Completed	
4 Taglimao CIS	Cagayan de	3,000		3.00						-	3.00	-	-	3,000	3,000	100	100	Completed	
5 Tambo CIS	Cagayan de	5,000			1					-	-	1	-	5,000	5,000	100	100	LMC. Completed	
6 Itum CIS	Mambajao	20,000			2	6				-	-	2	6	20,000	20,000	100	100.00	Completed	

NATIONAL IRRIGATION ADMINISTRATION  
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STATUS OF CY 2016 PROJECT IMPLEMENTATION

MISAMIS OR/CAMIGUIN

As of December 31, 2019

Name of System/Project	Municipality	Amount (P'000)	Target Accomplishment							Actual Accomplishment							Remarks		
			Area (ha)		Repair & Maintenance					Area (ha)		Repair & Maintenance			Amount (Php)			Percentage (%)	
			New (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Value (P'000)	Expen. (P'000)	Physical %		Financial %	
7 Kinoguitan CIS	Kinoguitan	5,000				2				-	-	-	2	5,000	5,000	100	100	LMC. Completed	
8 Magsaysay CIS	Magsaysay	5,000			1					-	-	1	-	5,000	4,889.7	100	97.79	Completed	
9 Sambulawan CIS	El Salvador	10,000				3				-	-	-	3	10,000	10,000	100	100	LMC. Completed	
<b>9 OVERALL TOTAL FOR MISAMIS OR/CAMIGUIN</b>		<b>73,000</b>	<b>-</b>	<b>3.00</b>	<b>5</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.000</b>	<b>5</b>	<b>19</b>	<b>73,000</b>	<b>72,862</b>	<b>100</b>	<b>99.81</b>		
<b>RRENIS</b>																			
1 Balingasag RIS	Balingasag	15,000		6.00	3					-	6.000	3	-	15,000	15,000	100	100.00		
<b>1 Total for RRENIS</b>		<b>15,000</b>	<b>-</b>	<b>6.00</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6.000</b>	<b>3</b>	<b>-</b>	<b>15,000</b>	<b>15,000</b>	<b>100</b>	<b>100.00</b>		
<b>SIP</b>																			
1 Balubal SIP	Cagayan de	10,000	40			3				40	-	-	3	10,000	10,000	100	100	LMC.	
2 Alubijid SIP	Alubijid	5,000	20							20	-	-	-	5,000	5,000	100	100	LMC. Completed.	
3 Mat-i II SIP	Claveria	4,750	38							38	-	-	-	4,750	3,558	100	74.90	Completed	
<b>3 Total for SIP</b>		<b>19,750</b>	<b>98</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>98</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>19,750</b>	<b>18,558</b>	<b>100</b>	<b>93.96</b>		
<b>22 TOTAL FOR LOCALLY-FUNDED PROJECTS</b>		<b>117,800</b>	<b>98</b>	<b>9.00</b>	<b>8</b>	<b>22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>98</b>	<b>9.000</b>	<b>8</b>	<b>22</b>	<b>117,800</b>	<b>113,016</b>	<b>100.00</b>	<b>95.94</b>		
<b>PIDP</b>																			
1 REGIONAL OFFICE - R	Carmen	274												274	274	100	100	FAW	
<b>1 Total for PIDP</b>		<b>274</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>274</b>	<b>274</b>	<b>100</b>	<b>100</b>		
<b>1 TOTAL FOR FOREIGN-ASSISTED PROJECTS</b>		<b>274</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>274</b>	<b>274</b>	<b>100</b>	<b>100</b>		
<b>23 TOTAL FOR MIS. OR. &amp; CAMIGUIN</b>		<b>118,074</b>	<b>98</b>	<b>9.00</b>	<b>8</b>	<b>22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>98</b>	<b>9.000</b>	<b>8</b>	<b>22</b>	<b>118,074</b>	<b>113,290</b>	<b>100.00</b>	<b>95.95</b>		

NATIONAL IRRIGATION ADMINISTRATION  
FY 2016 GAA

STATUS OF CY 2016 PROJECT IMPLEMENTATION

MISAMIS OR/CAMIGUIN

As of December 31, 2019

Name of System/Project	Municipality	Amount (P'000)	Target Accomplishment							Actual Accomplishment							Remarks		
			Area (ha)	Repair & Maintenance						Area (ha)	Repair & Maintenance				Amount (Php)			Percentage (%)	
			New (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Value (P'000)	Expen. (P'000)	Physical %		Financial %	
<b>QRF</b>																			
<b>EEP:</b>		<b>1,400</b>												<b>1,400</b>	<b>292</b>	<b>100</b>	<b>20.84</b>		
1 Sagay CIS	Sagay	500												500	146	100	29.18	Completed	
2 Patag-Naawan CIS	Salvador Ci	900												900	146	100	16.21		
<b>STW:</b>																			
1 Installation of Shallow Tube Wells		1,250												1,250	925	100	74.02	Completed	
<b>Drilling Rig:</b>																			
1 Water Augmentation through Drill		3,000												3,000	2,900	100	96.67	Delivered.	
<b>4 Total for QRF (Mis. Or./Cam.)</b>		<b>5,650</b>												<b>5,650</b>	<b>4,117</b>	<b>100</b>	<b>72.87</b>		
<b>27 OVERALL TOTAL FOR MISAMIS ORIENT</b>		<b>123,724</b>	<b>98</b>	<b>9</b>	<b>8</b>	<b>22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>98</b>	<b>9</b>	<b>8</b>	<b>22</b>	<b>123,724</b>	<b>117,407</b>	<b>100.00</b>	<b>94.89</b>	Completed	

NATIONAL IRRIGATION ADMINISTRATION  
FY 2016 GAA  
STATUS OF CY 2016 PROJECT IMPLEMENTATION

LANAO DEL SUR

As of December 31, 2019

Name of System/Project	municipality	Amount (P'000)	Target Accomplishment										Actual Accomplishment										Remarks				
			Area (ha)			Repair & Maintenance							Area (ha)			Repair & Maintenance								Amount (Php)		Percentage (%)	
			New (ha)	Resto (ha)	Renov Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Resto (ha)	Renov Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	Value (P'000)	Expn. (P'000)		Physical %	Financial %		
<b>IMTSS</b>																											
1 Rughnan RIS	Taraka	285																		285	285	100	100	Completed			
<b>1 Total for IMTSS</b>		<b>285</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>285</b>	<b>285</b>	<b>100</b>	<b>100</b>				
<b>SIP</b>																											
1 Uyaan SIP	Madamba	6,000	30									30	-	-	-	-	-	-	-	6,000	5,983	100.00	99.72	Completed			
<b>1 Total for SIP</b>		<b>6,000</b>	<b>30</b>	-	-	-	-	-	-	-	-	<b>30</b>	-	-	-	-	-	-	-	<b>6,000</b>	<b>5,983</b>	<b>100.00</b>	<b>99.72</b>				
<b>2 Total for SMD Projects</b>		<b>6,285</b>	<b>30</b>	-	-	-	-	-	-	-	-	<b>30</b>	-	-	-	-	-	-	-	<b>6,285</b>	<b>6,268</b>	<b>100.00</b>	<b>99.73</b>				
<b>LineProjects-LFP</b>																											
1 Malaig RIS Extension Project	Butig and Su	72,000	600									600	-	-	-	-	-	-	-	72,000	56,790	100.00	78.87	To be Taken over by FAW			
Contract																											
FAW		36,122																		36,122	28,898	100.00	80.00	Firmed up at 85% Accomplishment			
2 Ditsaan-Ramain River IP	Ditsaan-Ram	20,000	80									80	-	-	-	-	-	-	-	20,000	20,000	100.00	100.00	FAW.			
<b>2 Total for Line Projects-LFP</b>		<b>92,000</b>	<b>680</b>	-	-	-	-	-	-	-	-	<b>680</b>	-	-	-	-	-	-	-	<b>92,000</b>	<b>76,790</b>	<b>100.00</b>	<b>83.47</b>				
<b>4 TOTAL FOR LANA DEL SUR</b>		<b>98,285</b>	<b>710</b>	-	-	-	-	-	-	-	-	<b>710</b>	-	-	-	-	-	-	-	<b>98,285</b>	<b>83,058</b>	<b>100.00</b>	<b>84.51</b>				