

NATIONAL IRRIGATION ADMINISTRATION
Region 10
STATUS OF CY 2019 PROJECT IMPLEMENTATION

As of January 15, 2020

Region 10

No. of Proj.	Name of Funding	Allocation (P'000)	Physical Target											beneficiaries	JOB	Repair & Maintenance											Amount (Php)		Percentage (%)		Remarks
			Area (ha)			Repair & Maintenance										Area (ha)			Repair & Maintenance								Value (P'000)	Expen. (P'000)	Physical %	Financial %	
			new	restore	rehab	canals	canal lining	structures	hdpe	concrete_road	gravel	new	restore			rehab	canals	canal lining	structures	hdpe	concrete_road	gravel	beneficiaries	JOB							
BY FUND SOURCE																															
A) LOCALLY FUNDED PROJECTS																															
5	FSDE	28,881.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,940.49	1,634.94	13.64	5.66	
1	IMTSS	4,960	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,296	1,671	26.13	33.69	
1	IMTSS-FMF	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,764	58.19	92.12	1.94		
35	RRECIS	143,378	-	-	977	7	34	67	1	-	-	-	-	-	-	-	-	-	-	-	-	3	210	91,561	43,000	63.86	29.99				
7	RRENIS	218,000	-	-	311	3	11	-	-	-	-	20	1,280	-	-	187	-	2	7	-	-	-	327	131,695	32,277	60.41	14.81				
2	Restoration NIS	8,076	-	45	-	-	1	-	-	-	-	30	50	-	1	-	0	-	-	-	-	-	2	6,144	2,708	76.08	33.53				
7	Restoration CIS	17,462	-	88	-	-	5	9	0	-	-	40	90	-	56	-	2	4	0	-	-	10	56	11,808	5,001	67.62	28.64				
4	ServiceRoads-NIS	39,280	-	-	-	-	-	-	-	3	9	-	240	-	-	-	-	-	-	-	8	-	95	29,310	10,580	74.62	26.93				
6	Climate Change CIS	46,585	-	-	-	-	1	8	0	-	-	-	380	-	-	-	1	7	0	-	-	-	254	54,236	21,766	116.42	46.72				
2	Climate Change NIS	30,385	-	-	-	-	-	2	-	-	-	-	80	-	-	-	-	2	-	-	-	-	81	13,504	1,197	44.44	3.94				
3	NIS Extension	123,890	555	-	-	5	6	21	-	-	1	370	750	250	-	-	4	4	12	-	-	1	132	83,550	32,373	67.44	26.13				
10	CIS EXTENSION	74,886	269	-	-	-	13	30	4	-	5	170	440	126	-	-	9	7	2	-	3	10	31	54,866	16,444	73.27	21.96				
20	SIP	301,891	1,773	-	-	0	40	71	11	-	12	1,080	1,790	761	-	-	0	20	31	6	-	5	-	574	174,185	62,298	57.70	20.64			
102	SubTotal LFPs	1,037,674.58	2,597.00	133.00	1,288.00	12.37	102.74	219.00	15.42	2.96	28.53	1,710.00	5,970.00	1,137.00	57.00	741.00	11.07	55.81	100.00	8.49	-	16.73	23.00	1,762.00	656,094.68	230,950.04	63.23	22.26			
B) LINE PROJECTS																															
1	Ditsaan-Ramain RIP	50,000	70	-	-	0.40	-	1.00	-	-	0.30	50	300	-	-	-	-	-	-	-	-	-	-	-	-	10,619	1,120	21.24	2		
1	Sub-Total Line Projects	50,000	70	-	0.40	-	1.00	-	-	0.30	50	300	-	-	-	-	-	-	-	-	-	-	-	-	10,619	1,120	21.24	2			
103	Sub-Total (A + B)	1,087,675	2,667	133	1,288	12.77	102.74	220	15	3	29	1,760	6,270	1,137	57	741	###	55.8	100	8.494	-	17	23	1,762	666,714	232,070	61.30	21.34			
C) FOREIGN ASSISTED PROJECTS																															
1	CARP-IC	15,000	-	80	-	-	4	16	-	-	-	-	-	-	80	-	-	4	16	-	-	-	-	-	-	15,000	1,184	100	8		
1	NISRIP	89,874	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,710	5,246	33	6	\$	
1	Sub-Total FAPs	104,874	-	80	-	-	3.53	16	-	-	-	-	-	-	80	-	-	3.53	16	-	-	-	-	-	44,710.17	6,430.30	42.63	6.13			
104	Overall Total	1,102,674.58	2,667	213	1,288	12.77	106.27	236	15.42	2.96	28.83	1,760	6,270	1,137	137	741	11	59	116	8	-	17	23	1,762	681,714	233,254	61.82	21.15	excluding NISRIP		

1,102,675

Prepared by:

SGD.
CARL JAYSON T. CALONGE
Engineer A

Checked:

SGD.
ANTONIO B. GUJELING
Supervising Engineer A

Reviewed:

SGD.
ELPIDIO D. LUCERNAS, JR.
Acting Division Manager A, Eng'g & Opts. Division

Submitted:

SGD.
CONSTANCIO G. BANA-AV, JR
Regional Manager

NATIONAL IRRIGATION ADMINISTRATION
Region 10
STATUS OF CY 2019 PROJECT IMPLEMENTATION

As of January 15, 2020

Region 10

No. of Proj.	Name of Funding	Allocation (P'000)	Physical Target													beneficiaries	JOB	Amount (Php)													Remarks
			Area (ha)			Repair & Maintenance							beneficiaries	JOB	Amount (Php)			Percentage (%)													
			new	restore	rehab	canals	canal lining	structures	hdpe	concrete_road	gravel	new			restore			rehab	canals	canal lining	structures	hdpe	concrete_road	gravel	Value (P'000)	Expen. (P'000)	Physical %	Financial %			
BY PROVINCE																															
31	BUKIDNON	397,939.20	1,269	87	422	12.20	29.34	104	-	2.09	25.33	800	1,690	801	84	324	11	24	71	-	-	15	3	86	240,008.47	96,494.04	60.31	24.25			
29	A) Locally Funded Projects	293,065	1,269	7	422	12	26	88	-	2	25	800	1,690	801	4	324	11	20	55	-	-	15	3	86	195,298	90,064	66.64	30.73			
2	NIS EXTENSION	91,096	395	-	-	5.20	3.57	21	-	-	1	260	550	250	-	-	4.00	2.50	12	-	-	1	-	-	65,066	28,367	71	31			
4	CIS EXTENSION	39,151	130	-	-	-	7.90	9	-	-	4	80	240	91	-	-	6.40	5	-	-	3	-	-	-	30,339	14,089	77	36			
12	RRECIS	43,374	-	-	331	7.00	8.39	33	-	-	-	-	280	-	-	254	7.00	7.32	23	-	-	3	77	35,741	20,130	82.40	46.41				
4	RRENIS	11,086	-	-	91	-	1.20	8	-	-	-	20	40	-	-	70	0.95	5	-	-	-	-	-	-	9,057	6,087	82	55			
1	Restoration-CIS	1,049	-	7	-	-	0.22	1	-	-	-	-	10	-	4	-	0.15	-	-	-	-	-	-	-	629	1,015	60	97	\$		
2	ServiceRoads-NIS	25,012	-	-	-	-	-	-	-	-	2	8.65	150	-	-	-	-	-	-	-	-	7	-	9	15,042	5,847	60	23			
3	SIP	52,536	744	-	-	-	4.53	15	-	-	-	11	440	320	460	-	2.80	10	-	-	-	5	-	-	28,838	10,509	55	20			
1	Climate Change NIS	16,881	-	-	-	-	-	1	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	9,642	3,076	57.12	18.22			
2	FSDE	12,880	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	943	943	7.32	7.32			
0	B) Line Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
2	C) Foreign Assisted Projects	104,874	-	80	-	-	3.53	16	-	-	-	-	-	-	80	-	4	16	-	-	-	-	-	-	44,710	6,430	42.63	8			
1	CARP-IC	15,000	-	80	-	-	3.53	16	-	-	-	-	-	-	80	-	4	16	-	-	-	-	-	-	15,000	1,184	100	7.89			
1	NIS RIP	89,874	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,710	5,246	33.06	5.84	\$		
18	LANAO DEL NORTE	255,605	435	30	410	-	20.19	33	1.11	0.87	-	270	1,460	12.00	-	242	-	11	15	1	-	1	10	928	173,432	56,952	67.85	22.28			
18	A) Locally Funded Projects	255,605	435	30	410	-	20.19	33	1	1	-	270	1,460	12	-	242	-	11	15	1	-	1	10	928	173,432	56,952	67.85	22.28			
1	NIS EXTENSION	32,794	160	-	-	-	2.14	-	-	-	-	110	200	-	-	-	1	-	-	-	-	-	-	132	18,484	4,006	56.37	12.22			
2	Climate Change CIS	24,548	-	-	-	-	-	2	-	-	-	-	150	-	-	-	-	2	-	-	-	-	-	122	22,557	10,134	92	41			
6	RRECIS	47,014	-	-	260	-	7.32	12	-	-	-	-	280	-	-	125	-	3	1	-	-	-	-	103	23,900	12,185	51	26			
1	RRENIS	70,000	-	-	150	-	1.60	2	-	-	-	-	420	-	-	117	-	1	2	-	-	-	-	327	45,816	16,925	65	24			
1	Restoration-CIS	4,500	-	30	-	-	1.01	-	-	-	-	10	30	-	15	-	1	-	-	-	-	-	-	15	3,118	71	69	2			
1	ServiceRoads-NIS	13,321	-	-	-	-	-	-	-	-	1	-	80	-	-	-	-	-	-	-	-	1	-	80	13,321	4,729	100	36			
5	SIP	60,400	263	-	-	-	8.12	17	-	-	-	150	310	-	-	-	5	10	-	-	-	-	-	146	43,207	7,681	72	13			
1	CIS EXTENSION	3,028	12	-	-	-	-	-	1	-	-	10	20	12.00	-	-	-	-	1	-	-	-	10	18	3,028	1,221	100.00	40.32			
0	B) Line Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
0	C) Foreign Assisted Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
18	MISAMIS OCCIDENTAL	89,966	136	10	285	-	23.54	31	1.65	-	-	90	550	66	-	144	-	11	13	0	-	-	-	141	42,064	12,097	46.76	13.45			
18	A) Locally Funded Projects	89,966	136	10	285	-	24	31	2	-	-	90	550	66	-	144	-	11	13	0	-	-	-	141	42,064	12,097	46.76	13.45			
1	FSDE	13,282	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	278	-	2.09	-			
11	RRECIS	36,532	-	-	285	-	10	13	-	-	-	-	230	-	-	144.00	-	5	4	-	-	-	-	16	20,080	7,208	54.97	19.73			
1	Restoration-CIS	3,902	-	10	-	-	2	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,173	392	30.07	10.04			
5	SIP	36,250	136	-	-	-	11	15	2	-	-	90	320	66	-	-	-	6	9	0	-	-	-	125	20,533	4,498	56.64	12.41			
0	B) Line Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
0	C) Foreign Assisted Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

NATIONAL IRRIGATION ADMINISTRATION
Region 10
STATUS OF CY 2019 PROJECT IMPLEMENTATION

As of January 15, 2020

Region 10		Allocation (P'000)	Physical Target													Amount (Php)										Remarks				
No. of Proj.	Name of Funding		Area (ha)			Repair & Maintenance							beneficiaries	JOB	Area (ha)			Repair & Maintenance				beneficiaries	JOB	Value (P'000)			Percentage (%)			
			new	restore	rehab	canals	canal lining	structures	hdpe	concrete_road	gravel	new			restore	rehab	canals	canal lining	structures	hdpe	concrete_road			gravel	Value (P'000)		Expen. (P'000)	Physical %	Financial %	
23	MIS. OR. & CAMIGUIN	263,906	417	34	61	0.17	17.23	22	12.66	-	-	270	1,450	218	26	31	0	9	13	7	-	-	-	438	155,021	59,716	58.74	22.63		
23	A) Locally Funded Projects	263,906	417	34	61	0	17	22	13	-	-	270	1,450	218	26	31	0	9	13	7	-	-	-	438	155,021	59,716	58.74	22.63		
3	CIS EXTENSION	9,677	37	-	-	-	0.63	4	3	-	-	20	40	13	-	-	-	0	2	1	-	-	-	13	5,464	496	56.47	5.13		
4	RRECIS	9,020	-	-	61	-	5.35	6	1	-	-	40	40	-	-	31	-	2	2	0	-	-	-	14	4,965	1,175	55	13		
3	Restoration-CIS	5,851	-	29	-	-	1.44	4	0	-	-	20	40	-	25	-	1	3	0	-	-	-	-	28	4,727	3,247	81	55		
1	Restoration-NIS	1,055	-	5	-	-	0.63	-	-	-	-	10	10	-	1	-	-	0	-	-	-	-	-	2	317	617	30	58		
1	IMTSS	4,960	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,296	1,671	34	1		
3	Climate Change CIS	13,000	-	-	-	-	0.88	4	0	-	-	-	80	-	-	-	-	1	4	0	-	-	-	78	13,000	7,798	60	0		
1	RRENIS	123,628	-	-	-	-	-	1	-	-	-	-	740	-	-	-	-	-	-	-	-	-	-	-	64,265	8,854	52	7		
6	SIP	96,715	380	-	-	-	0	8.31	3	9	-	230	500	205	-	-	0	4	2	6	-	-	-	303	60,988	35,858	37.08	37.08		
1	IMTSS-FMF	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,764	58	92	2	\$ -	
0	B) Line Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0	C) Foreign Assisted Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0	CARP-IC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	LANAO DEL SUR	185,133	410	52	110	0.40	15.97	46	-	-	3.50	320	1,090	40	12	-	-	4	4	-	-	1	10	154	100,898.66	13,241.13	54.50	7.15		
13	A) Locally Funded Projects	135,133	340	52	110	-	15.97	45	-	-	3	270	790	40	12	-	-	3.82	4	-	-	1	10	154	90,279	12,121	66.81	8.97		
2	CIS EXTENSION	23,030	90	-	-	-	5	17	-	-	1	60	140	10	-	-	-	3	-	-	-	-	-	-	16,034	638	69.62	2.77		
1	Climate Change NIS	13,504	-	-	-	-	-	2	-	-	-	80	80	-	-	-	-	-	2	-	-	-	-	81	13,504	1,197	100.00	8.87		
1	Climate Change CIS	9,037	-	-	-	-	-	1	-	-	-	50	50	-	-	-	-	-	1	-	-	-	-	54	9,037	758	100.00	8.39		
1	Service Road NIS	947	-	-	-	-	-	-	-	-	1	10	10	-	-	-	-	-	-	-	-	1	6	6	947	3	100.00	0.31		
2	RRECIS	7,438	-	-	40	-	2	3	-	-	-	40	40	-	-	-	-	-	-	-	-	-	-	-	6,874	2,302	92.42	30.95		
1	RRENIS	13,286	-	-	70	-	0	-	-	-	-	80	80	-	-	-	-	-	-	-	-	-	-	-	12,557	411	94.52	3.10		
1	Restoration-CIS	2,160	-	12	-	-	0	1	-	-	-	10	10	-	12	-	0	1	-	-	-	10	13	13	2,160	276	100.00	12.77		
1	Restoration-NIS	7,021	-	40	-	-	0	-	-	-	-	30	40	-	-	-	-	-	-	-	-	-	-	-	5,827	2,091	83.00	29.78		
1	SIP	55,990	250	-	-	-	8	21	-	-	-	170	340	30	-	-	-	1	-	-	-	-	-	-	20,618	3,753	36.83	6.70		
2	FSDE	2,720	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,720	692			
1	B) Line Projects	50,000	70	-	-	0	-	1	-	-	0	50	300	-	-	-	-	-	-	-	-	-	-	-	10,619	1,120	21	2		
1	Ditsaan Ramin RIP	50,000	70	-	-	0.40	-	1.00	-	-	0.30	50	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0	C) Foreign Assisted Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
104	Grand Total	1,102,674.58	2,667	213	1,288	12.77	106.27	236	15.42	2.96	28.83	1,750.00	6,240.00	1,137.00	122.0	741	11	59	116	8.49	-	17	23	1,747	681,714.15	233,254.14	61.82	21.15	excludingNIS RIP	

NATIONAL IRRIGATION ADMINISTRATION
REGION 10
STATUS OF CY 2019 PROJECT IMPLEMENTATION

As of January 15, 2020

Region 10

No. of Proj.	Name of Funding	Allocation (P'000)	Physical Target									Actual Accomplishment											Remarks					
			Area (ha)			Repair & Maintenance						Area (ha)			Repair & Maintenance						Amount (Php)			Percentage (%)				
			New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	Value (P'000)	Expen. (P'000)		Physical %	Financial %			
COMPREHENSIVE AGRARIAN REFORM PROJECT-IRRIGATION COMPONENT (CARP-IC)																												
1	BUKIDNON	15,000	-	80	-	3.53	16							80		3.530	16.00							15,000.00	1,183.89	100.00	7.89	Completed. For validation & inventory
1	Total CARP	15,000	-	80	-	4	16	-	-	-	-	-	80	-	4	16	-	-	-	-	-	-	15,000	1,184	100.0	7.89		

NATIONAL IRRIGATION ADMINISTRATION
Region 10
FY 2019 GAA
STATUS OF CY 2019 PROJECT IMPLEMENTATION

As of January 15, 2020

LANAO DEL NORTE

Name of System/Project	Municipality	Amount (P'000)	Target Accomplishment														Actual Accomplishment														Remarks								
			Repair & Maintenance														Repair & Maintenance																						
			Area (ha)		canals		structures		hdpe		coconet		concrete road		gravel		beneficiaries		JOB		Area (ha)		canals		structures		hdpe		coconet			concrete road		gravel		beneficiaries		JOB	
new	restore	rehab	canals	canal_line	structures	hdpe	coconet	concrete road	gravel	beneficiaries	JOB	new	restore	rehab	canals	canal_line	structures	hdpe	coconet	concrete road	gravel	beneficiaries	JOB	Value (P'000)	Expen. (P'000)	Physical %	Financial %												
Restoration CIS																																							
1 Balili CIS	Kapatagan	4,500.00		30.00			1.006					10.00	30.00				0.503							15.00	15.00	3,118.05	71.49	69.29	1.59									Ongoing construction	
1 Total for Restoration CIS		4,500.00		30.00			1.006					10.00	30.00				0.503							15.00	15.00	3,118.05	71.49	69.29	1.59										
RRECIS																																							
1 Bulod CIS	Tubod-Baroy-Lala	10,000.00			55.00		2.37	8.00					60.00			2.00	0.064						2.00	2.00	976.82	794.37	9.77	7.94									Suspended due to scope of work re-alignment		
2 Cabuyao-Caribang C	Salvador	5,000.00			15.00		0.35					30.00				15.00	0.35						30.00	30.00	5,000.00	4,176.04	100.00	83.52									Completed. For validation & inventory		
3 Limugay CIS	Baroy	4,000.00			20.00		0.71					20.00				12.00	0.426						12.00	12.00	3,120.00	11.38	78.00	0.28									Ongoing construction		
4 Lininding CIS	Munai	10,000.00			20.00		1.44	2.00				60.00				2.00	0.107						5.00	5.00	5,350	3,471.53	53.50	34.72									Ongoing construction		
5 Maranding CIS	Lala	8,014.00			100.00		2.454	1.00				50.00				84.00	2.061	1.00					42.00	42.00	7,643.45	2,873.86	95.38	35.86									Desiltation of drainage protection		
6 Salug CIS	Sapad	10,000.00			50.00		1.00					60.00				10.00							12.00	12.00	1,810.02	857.97	18.10	8.58										Ongoing construction	
6 Total for RRECIS		47,014.00			260.00		7.32	12.00				280.00				125.00	3.01	1.00					103.00	103.00	23,900.22	12,185.15	50.84	25.92											
RRENIS																																							
1 Maranding RIS	Lala-Kapatagan-Sapad	70,000.00			150.00		1.60	2.00				420.00				117.00	1.245	2.00					327.00	327.00	45,815.85	16,924.51	65.45	24.18										Ongoing construction	
1 Total for RRENIS		70,000.00			150.00		1.60	2.00				420.00				117.00	1.25	2.00					327.00	327.00	45,815.85	16,924.51	65.45	24.18											
ServiceRoads-NIS																																							
1 Maranding RIS	Lala-Kapatagan-Sapad	13,321.00											80										80	80	13,321.00	4,729.47	100.00	35.50											Completed. For validation & inventory
1 Total for ServiceRoads-NIS		13,321.00											80.00										80.00	80.00	13,321.00	4,729.47	100.00	35.50											
SIP																																							
1 Escano CIP	SND	12,000.00	40.00				2.00					10	20				1.192	1.00					12.00	12.00	10,023.22	224.59	83.53	1.87										Ongoing construction	
2 Bangaan CIP	SND	7,300.00	13.00				0.836				10	40					0.407						20.00	20.00	2,812.77	130.20	38.53	1.78										Ongoing construction	
3 Dangalaan II CIP	SND	11,000.00	80.00					4			50	70						1.00				9.00	9.00	1,202.83	461.27	10.93	4.19										Ongoing construction		
4 Pagayanan CIP	Salvador	10,000.00	50.00				2.545	6			30	60					2.545	6.00				60.00	60.00	10,000.00	4,932.28	100.00	49.32										Completed. For validation & inventory		
5 Segayan CIP	SND	20,100.00	80.00				2.743	5			50	120					1.02	2.00				45.00	45.00	19,168.45	1,932.33	95.37	9.61										Substantially completed		
5 Total for SIP		60,400.00	263.00				8.12	17.00				150.00	310.00				5.16	10.00					146.00	146.00	43,207.27	7,680.68	71.54	12.72											
Climate Change - CIS																																							
1 Balaqatasa-Seapod	Maigo	4,548.00					1.00						30					1.00					27.00	27.00	4,548.00	638.13	100.00	14.03											Completed. For validation & inventory
2 Inasagan CIS	Salvador	20,000.00					1.00						120					1.00					95.00	95.00	18,009.01	9,495.82	90.05	47.48											FAW Ongoing
2 Total for Climate Change - CIS		24,548.00					2.00						150.00					2.00					122.00	122.00	22,557.01	10,133.96	91.89	41.28											
NIS EXTENSION																																							
1 Maranding RIS (Extension Area)	Lala-Kapatagan-Sapad	32,794.00	160.00				2.14					110	200				1.417						132.00	132.00	18,484.39	4,006.29	56.37	12.22											Ongoing construction
1 Total for NIS Extension		32,794.00	160.00				2.14					110.00	200.00				1.42						132.00	132.00	18,484.39	4,006.29	56.37	12.22											
CIS EXTENSION																																							
1 Bunawan GWIS	Iligan City	3,028.00	12.00									10	20										10.00	10.00	3,028.00	1,220.76	100.00	40.32											Completed. For validation & inventory
1 Total for CIS Extension		3,028.00	12.00									10.00	20.00										10.00	10.00	3,028.00	1,220.76	100.00	40.32											
18 TOTAL FOR LOCALLY-FUNDED PROJECTS		255,605.00	435.00	30.00	410.00		20.19	33.00	1.11			0.87	280.00	1,490.00	12.00	15.00	242.00		11.34	15.00	1.11		0.87	10.00	943.00	173,431.80	56,952.30	67.85	22.28										
18 TOTAL FOR LANAO DEL NORTE		255,605.00	435.00	30.00	410.00		20.19	33.00	1.11			0.87	280.00	1,490.00	12.00	15.00	242.00		11.34	15.00	1.11		0.87	10.00	943.00	173,431.80	56,952.30	67.85	22.28										

