

**NATIONAL IRRIGATION ADMINISTRATION**  
**Region 10**  
**STATUS OF CY 2017 PROJECT IMPLEMENTATION**

As of January 15, 2020

**Region 10**

No. of Proj.	Name of Funding	Allocation (P'000)	Physical Target									Actual Accomplishment											Remarks		
			Area (ha)			Repair & Maintenance			beneficiaries	JOB	Area (ha)			Repair & Maintenance			beneficiaries	JOB	Amount (Php)		Percentage (%)				
			new	restore	rehab	canals	canal_lining	structures			gravel	new	restore	rehab	canals	canal_lining			structures	gravel	Value (P'000)	Expen. (P'000)		Physical %	Financial %
<b>BY FUND SOURCE</b>																									
<b>A) LOCALLY FUNDED PROJECTS</b>																									
3	CIS EXTENSION	9,250	19	-	-	-	4.00	4	-	13	56	19	-	-	-	4.00	4	-	13	56	9,250	6,141	100.00	66.39	
3	Climate Change	11,000	-	-	-	-	-	-	-	-	67	-	-	-	-	-	-	-	-	67	11,000	9,776	100.00	88.88	
13	FSDE	48,407	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,830	31,916	98.81	65.93	
1	Heavy-Equipment	6,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	IMTSS	3,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,027	2,502	94.60	78.18	
60	RRECIS	390,914	-	1,147	1,342	0.30	81.65	104	-	1,659	2,343	-	1,115	1,342	0.30	81.65	103	-	1,637	2,304	384,154	326,866	98.27	83.62	
7	RRENIS	222,388	-	456	901	-	36.80	40	-	904	1,335	-	456	901	-	36.80	40	-	904	1,335	222,388	207,948	100.00	93.51	
5	ServiceRoads-NIS	6,200	-	-	-	-	-	-	6	-	37	-	-	-	-	-	6	-	37	6,200	5,766	100.00	93.00		
9	SIP	142,769	410	-	-	-	15.80	29	-	272	857	408	-	-	-	15.63	28	-	271	853	142,083	114,588	99.52	80.26	
<b>109</b>	<b>SubTotal LFPs</b>	<b>840,628</b>	<b>429</b>	<b>1,603</b>	<b>2,243</b>	<b>0.30</b>	<b>138.25</b>	<b>177</b>	<b>6</b>	<b>2,848</b>	<b>4,695</b>	<b>427</b>	<b>1,571</b>	<b>2,243</b>	<b>0.30</b>	<b>138.08</b>	<b>175</b>	<b>6</b>	<b>2,825</b>	<b>4,652</b>	<b>825,932</b>	<b>705,504</b>	<b>98.25</b>	<b>83.93</b>	
<b>B) LINE PROJECTS</b>																									
1	Ditsaan-Ramain RIP	8,403	35	-	-	-	4.40	4	-	20	50	35	-	-	-	4.40	4	-	20	50	8,403	8,389	100.00	99.83	
<b>1</b>	<b>Sub-Total Line Proj</b>	<b>8,403</b>	<b>35</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4.40</b>	<b>4</b>	<b>-</b>	<b>20</b>	<b>50</b>	<b>35</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4.40</b>	<b>4</b>	<b>-</b>	<b>20</b>	<b>50</b>	<b>8,403</b>	<b>8,389</b>	<b>100.00</b>	<b>99.83</b>	
<b>110</b>	<b>Sub-Total (A + B)</b>	<b>849,031</b>	<b>464</b>	<b>1,603</b>	<b>2,243</b>	<b>0.30</b>	<b>142.65</b>	<b>181</b>	<b>6</b>	<b>2,868</b>	<b>4,745</b>	<b>462</b>	<b>1,571</b>	<b>2,243</b>	<b>0.30</b>	<b>142.48</b>	<b>179</b>	<b>6</b>	<b>2,845</b>	<b>4,702</b>	<b>834,335</b>	<b>713,893</b>	<b>98.27</b>	<b>84.08</b>	
<b>C) FOREIGN ASSISTED PROJECTS</b>																									
2	NISRIP	1,023	-	-	-	-	3.68	15	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	CARP-IC	9,500	10	-	125	-	0.93	3	-	267	64	10	-	125	-	0.93	3	-	267	64	9,500	9,233	100	97.19	
<b>4</b>	<b>Sub-Total FAPs</b>	<b>10,523</b>	<b>10</b>	<b>-</b>	<b>125</b>	<b>-</b>	<b>4.61</b>	<b>18</b>	<b>-</b>	<b>267.00</b>	<b>70.00</b>	<b>10</b>	<b>-</b>	<b>125</b>	<b>-</b>	<b>0.93</b>	<b>3.00</b>	<b>-</b>	<b>267.0</b>	<b>64.00</b>	<b>9,500.00</b>	<b>9,232.75</b>	<b>90.28</b>	<b>87.74</b>	
<b>114</b>	<b>Grand Total</b>	<b>859,554</b>	<b>474</b>	<b>1,603</b>	<b>2,368</b>	<b>0.30</b>	<b>147.26</b>	<b>199</b>	<b>6.2</b>	<b>3,135.00</b>	<b>4,815.00</b>	<b>472</b>	<b>1,570.68</b>	<b>2,368.00</b>	<b>0.30</b>	<b>143.41</b>	<b>182</b>	<b>6.2</b>	<b>3,112</b>	<b>4,766</b>	<b>840,808</b>	<b>720,623</b>	<b>98.94</b>	<b>84.79</b>	

Consolidated:

Checked:

Reviewed:

Submitted:

**CARL JAYSON T. CALONGE**  
 Engineer A

**ANTONIO B. GUJELING**  
 Supervising Engineer A

**ELPIDIO D. LUCERNAS, JR.**  
 Acting Division Manager, EOD

**CONSTANCIO G. BANA-AY, JR.**  
 Regional Manager

**NATIONAL IRRIGATION ADMINISTRATION**  
**Region 10**  
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			Area (ha)			Repair & Maintenance			beneficiaries	JOB	Area (ha)			Repair & Maintenance			beneficiaries	JOB	Amount (Php)		Percentage (%)				
			new	restore	rehab	canals	canal_lining	structures			gravel	new	restore	rehab	canals	canal_lining			structures	gravel	Value (P'000)	Expn. (P'000)		Physical %	Financial %
<b>BY PROVINCE</b>																									
35	<b>BUKIDNON</b>	<b>258,939</b>	<b>220</b>	<b>95</b>	<b>973</b>	<b>0.30</b>	<b>30.93</b>	<b>54</b>	<b>3</b>	<b>857</b>	<b>1,387</b>	<b>220</b>	<b>95</b>	<b>973</b>	<b>0.30</b>	<b>27.25</b>	<b>39</b>	<b>3</b>	<b>857</b>	<b>1,381</b>	<b>257,888</b>	<b>227,207</b>	<b>99.59</b>	<b>87.75</b>	
33	A) Locally Funded Pr	257,916	220	95	973	0.30	27.25	39	3	857	1,381	220	95	973	0.30	27.25	39	3	857	1,381	257,888	227,207	99.99	88.09	
3	Climate Change	11,000	-	-	-	-	-	-	-	-	67	-	-	-	-	-	-	-	-	67	11,000	9,776	100.00	88.88	
4	FSDE	26,357	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26,329	18,737	99.89	71.09	
5	IMTSS	1,690	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,690	1,625	100	96.13	
13	RRECIS	65,500	-	12	337	0.30	9.95	29	-	232	393	-	12	337	0.30	9.95	29	-	232	393	65,500	62,017	100.00	94.68	
2	RRENIS	56,600	-	83	636	-	17.30	10	-	479	340	-	83	636	-	17.30	10	-	479	340	56,600	54,578	100.00	96.43	
3	ServiceRoads-NIS	3,000	-	-	-	-	-	-	3	-	18	-	-	-	-	-	-	3	-	18	3,000	3,000	100	100.00	
3	SIP	93,769	220	-	-	-	-	-	-	146	563	220	-	-	-	-	-	-	146	563	93,769	77,473	100.00	82.62	
0	B) Line Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	C) Foreign Assisted P	1,023	-	-	-	-	3.68	15	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	NISRIP	1,023	-	-	-	-	4	15	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	
24	<b>LANAO DEL NORTE</b>	<b>129,327</b>	<b>90</b>	<b>233</b>	<b>765</b>	<b>-</b>	<b>40.50</b>	<b>51</b>	<b>2</b>	<b>725</b>	<b>716</b>	<b>90</b>	<b>233</b>	<b>765</b>	<b>-</b>	<b>40.50</b>	<b>51</b>	<b>2</b>	<b>725</b>	<b>716</b>	<b>128,778</b>	<b>101,615</b>	<b>99.58</b>	<b>78.57</b>	
24	A) Locally Funded Pr	129,327	90	233	765	-	40.50	51	2	725	716	90	233	765	-	40.50	51	2	725	716	128,778	101,615	99.58	78.57	
1	CIS EXTENSION	2,500	10	-	-	-	-	-	-	7	15	10	-	-	-	-	-	-	7	15	2,500	1,500	100.00	60.00	
1	FSDE	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,451	1,895	94.51	18.95	
18	RRECIS	79,864	-	233	500	-	25.70	39	-	488	479	-	233	500	-	25.70	39	-	488	479	79,864	67,324	100.00	84.30	
1	RRENIS	19,963	-	-	265	-	10.00	10	-	177	120	-	-	265	-	10.00	10	-	177	120	19,963	15,936	100.00	79.83	
1	ServiceRoads-NIS	2,000	-	-	-	-	-	-	2	-	12	-	-	-	-	-	-	2	-	12	2,000	1,566	100	78.31	
2	SIP	15,000	80	-	-	-	4.80	2	-	53	90	80	-	-	-	4.80	2	-	53	90	15,000	13,394	100	89.29	
0	B) Line Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0	C) Foreign Assisted P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	<b>MISAMIS OCCIDENTAL</b>	<b>105,300</b>	<b>69</b>	<b>359</b>	<b>230</b>	<b>-</b>	<b>34.78</b>	<b>49</b>	<b>-</b>	<b>480</b>	<b>637</b>	<b>69</b>	<b>357</b>	<b>230</b>	<b>-</b>	<b>34.78</b>	<b>48</b>	<b>-</b>	<b>479</b>	<b>636</b>	<b>104,940</b>	<b>77,797</b>	<b>99.66</b>	<b>73.88</b>	
18	A) Locally Funded Pr	100,800	59	359	205	-	34.50	47	-	415	605	59	357	205	-	34.50	46	-	414	604	100,440	73,308	99.64	72.73	
2	CIS EXTENSION	6,750	9	-	-	-	4.00	4	-	6	41	9	-	-	-	4.00	4	-	6	41	6,750	4,641	100.00	68.76	
13	RRECIS	68,050	-	309	205	-	25.50	28	-	343	408	-	307	205	-	25.50	27	-	342	407	67,690	48,816	99.47	71.73	
1	RRENIS	10,000	-	50	-	-	-	-	-	33	60	-	50	-	-	-	-	-	33	60	10,000	7,600	100.00	76.00	
2	SIP	16,000	50	-	-	-	5.00	15	-	33	96	50	-	-	-	5.00	15	-	33	96	16,000	12,252	100.00	76.57	
0	B) Line Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	C) Foreign Assisted P	4,500	10	-	25	-	0.28	2	-	65	32	10	-	25	-	0.28	2	-	65	32	4,500	4,489	100	99.75	
1	CARP-IC	4,500	10	-	25	-	0.28	2	-	65	32	10	-	25	-	0.28	2	-	65	32	4,500	4,489	100	99.75	
23	<b>MIS. OR. &amp; CAMIGUIN</b>	<b>281,225</b>	<b>60</b>	<b>567</b>	<b>400</b>	<b>-</b>	<b>27.65</b>	<b>23</b>	<b>-</b>	<b>821</b>	<b>1,643</b>	<b>58</b>	<b>536</b>	<b>400</b>	<b>-</b>	<b>27.48</b>	<b>22</b>	<b>-</b>	<b>799</b>	<b>1,600</b>	<b>267,466</b>	<b>243,072</b>	<b>95.11</b>	<b>86.43</b>	
22	A) Locally Funded Pr	276,225	60	567	300	-	27.00	22	-	619	1,611	58	536	300	-	26.83	21	-	597	1,568	262,466	238,328	95.02	86.28	
1	Heavy-Equipment	6,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	IMTSS	1,225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,052	592	85.90	48.36	
15	RRECIS	140,500	-	387	300	-	19.00	5	-	459	843	-	356	300	-	19.00	5	-	439	805	134,100	118,435	95.44	84.30	
2	RRENIS	110,000	-	180	-	-	2.00	5	-	120	660	-	180	-	-	2.00	5	-	120	660	110,000	107,832	100.00	98.03	
2	SIP	18,000	60	-	-	-	6.00	12	-	40	108	58	-	-	-	5.83	11	-	39	104	17,314	11,469	96.19	63.72	
0	B) Line Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	LineProjects-LFP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	C) Foreign Assisted P	5,000	-	-	100	-	0.65	1	-	202	32	-	-	100	-	0.65	1	-	202	32	5,000	4,744	100	94.88	
1	CARP-IC	5,000	-	-	100	-	0.65	1	-	202	32	-	-	100	-	0.65	1	-	202	32	5,000	4,744	100	94.88	

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			Area (ha)			Repair & Maintenance			beneficiaries	JOB	Area (ha)			Repair & Maintenance			beneficiaries	JOB	Amount (Php)		Percentage (%)				
			new	restore	rehab	canals	canal_lining	structures			gravel	new	restore	rehab	canals	canal_lining			structures	gravel	Value (P'000)	Expen. (P'000)		Physical %	Financial %
1	D) Add'l. Projects	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000	30,000	100.00	100.00	
1	NDRRMF - Calamity F	30,000	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	-	12	30,000	30,000	100.00	100.00	
<b>13</b>	<b>LANAO DEL SUR</b>	<b>84,763</b>	<b>35</b>	<b>349</b>	<b>-</b>	<b>13.40</b>	<b>22</b>	<b>1</b>	<b>252</b>	<b>432</b>	<b>35</b>	<b>349</b>	<b>-</b>	<b>-</b>	<b>13.40</b>	<b>22</b>	<b>1</b>	<b>252</b>	<b>432</b>	<b>84,763</b>	<b>73,434</b>	<b>100.00</b>	<b>86.63</b>		
12	A) Locally Funded Pr	76,360	-	349	-	9.00	18	1	232	382	-	349	-	-	9.00	18	1	232	382	76,360	65,045	100.00	85.18		
8	FSDE	12,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,050	11,284	100.00	93.64	
1	IMTSS	285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	285	285	100.00	100.00	
1	RRECIS	37,000	-	206	-	1.50	3	-	137	220	-	206	-	-	1.50	3	-	137	220	37,000	30,275	100.00	81.82		
1	RRENIS	25,825	-	143	-	7.50	15	-	95	155	-	143	-	-	7.50	15	-	95	155	25,825	22,002	100.00	85.20		
1	ServiceRoads-NIS	1,200	-	-	-	-	-	1	-	7	-	-	-	-	-	-	1	-	7	1,200	1,200	100.00	100.00		
1	B) Line Projects	8,403	35	-	-	4.40	4	-	20	50	35	-	-	-	4.40	4	-	20	50	8,403	8,389	100.00	99.83		
1	Ditsaan-Ramain Rive	8,403	35	-	-	4.40	4	-	20	50	35	-	-	-	4.40	4	-	20	50	8,403	8,389	100.00	99.83		
0	C) Foreign Assisted F	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>114</b>	<b>Grand Total</b>	<b>859,554</b>	<b>474</b>	<b>1,603</b>	<b>2,368</b>	<b>0.30</b>	<b>147.26</b>	<b>199</b>	<b>6.2</b>	<b>3,135</b>	<b>4,815</b>	<b>472</b>	<b>1,571</b>	<b>2,368</b>	<b>0.30</b>	<b>143.41</b>	<b>182</b>	<b>6</b>	<b>3,112</b>	<b>4,766</b>	<b>840,808</b>	<b>720,623</b>	<b>98.94</b>	<b>84.79</b>	

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			Area (ha)		Repair & Maintenance							Area (ha)			Repair & Maintenance						Amount (Php)			Percentage (%)		
			New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	New (ha)	Resto (ha)	Rehab Area Equivalent (ha)	Canal Lining (Km.)	No. of Structures (Unit)	HDPE / Pre-Cast Pipes (km.)	Coconet (sq.m)	Concrete Road (km)	Gravel Road (km)	Value (P'000)	Expen. (P'000)		Physical %	Financial %	
<b>MINDANAO SUSTAINABLE AGRARIAN AND AGRICULTURE DEVELOPMENT (MinSAAD)</b>																										
2	BUKIDNON	33,641																			33,640.73	4,089.65	100.00	12.16	see details per province	
1	LANAO DEL NORTE	48,236																				29,195.68	423.80	60.53	0.88	see details per province
<b>3</b>	<b>Total MinSAAD</b>	<b>81,877</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>62,836</b>	<b>4,513</b>	<b>76.7</b>	<b>5.51</b>		

NATIONAL IRRIGATION ADMINISTRATION  
Region 10  
STATUS OF CY 2017 PROJECT IMPLEMENTATION

BUKIDNON

As of January 15, 2020

Name of System/Project	municipality	Amount (P'000)	Target Accomplishment											Actual Accomplishment											Remarks														
			Repair & Maintenance											Repair & Maintenance												Percentage (%)													
			new	restore	rehab	canals	canal_lining	structures	hdpe	coconet	concrete_road	gravel	beneficiaries	JOB	new	restore	rehab	canals	canal_lining	structures	hdpe	coconet	concrete_road	gravel		beneficiaries	JOB	Value (P'000)	Expen. (P'000)	Physical %	Financial %								
<b>Climate Change</b>																																							
1	Manupali RIS	Lantapan	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	-	-	11	1,800	576	100.00	32.02	Completed
2	Pulangui RIS	Malaybalay City	2,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	-	16	2,600	2,600	100.00	100.00	Completed	
3	Pulangui RIS	Valencia City	6,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	-	40	6,600	6,600	100.00	100.00		
<b>3</b>	<b>Total for Climate Change</b>		<b>11,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>67</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>67</b>	<b>11,000</b>	<b>9,776</b>	<b>100.00</b>	<b>88.88</b>			
<b>FSDE</b>																																							
1	Cabanglasan CIP	Cabanglasan	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500	100.00	100.00	Completed. Not feasible. Returned the remaining fund Php 758,100.00 to CO.	
2	Delapa SRIP	Quezon	21,357	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,329	13,742	99.87	64.34	For submission of Interim Report & Draft FSR by the Consultant		
3	Langasih CIP	Malaybalay City	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	100.00	100.00	Completed. Returned the remaining fund Php 735,000.00 to CO.		
4	Panamukan CIP	Malaybalay City	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,495	100.00	99.69	Completed. Returned the remaining fund Php 505,000.00 to CO.		
<b>4</b>	<b>Total for FSDE</b>		<b>26,357</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,329</b>	<b>18,737</b>	<b>99.89</b>	<b>71.09</b>				
<b>IMTSS</b>																																							
1	Bubunawan RIS	Baungon	179	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	179	179	100.00	100.00	Completed		
2	Manupali RIS	Valencia City	174	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	174	174	100.00	100.00	Completed		
3	Muleta RIS	Maramag	178	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	178	178	100.00	100.00	Completed		
4	Pulangui RIS	Valencia City	1,074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,074	1,009	100.00	93.91	Completed		
5	Roxas-Kuya RIS	Maramag	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85	85	100.00	100.00	Completed		
<b>5</b>	<b>Total for IMTSS</b>		<b>1,690</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,690</b>	<b>1,625</b>	<b>100</b>	<b>96.13</b>				
<b>RRECIS</b>																																							
1	Bobonawan CIS	Cabanglasan	4,500	-	30	-	0.75	-	-	-	-	-	20	27	-	30	-	0.75	-	-	-	-	20	27	-	30	-	0.75	-	-	-	20	27	4,500	4,500	100.00	100.00	Completed	
2	Bugwak CIS	Dangcagan	4,500	-	30	-	0.60	3	-	-	-	-	20	27	-	30	-	0.60	3	-	-	-	20	27	-	30	-	0.60	3	-	-	20	27	4,500	4,500	100.00	100.00	LMC	
3	Busdi CIS	Malaybalay City	4,000	-	20	-	0.50	3	-	-	-	-	13	24	-	20	-	0.50	3	-	-	-	13	24	-	20	-	0.50	3	-	-	13	24	4,000	4,000	100.00	100.00	Completed	
4	Kulaman CIS	Malaybalay City	8,000	-	-	-	-	-	-	-	-	-	48	48	-	-	-	-	-	-	-	-	48	48	-	-	-	-	-	-	-	-	48	8,000	8,000	100.00	100.00	Completed	
5	La Fortuna CIS	Impasug-ong	2,400	12	-	-	0.30	5	-	-	-	8	14	12	-	-	0.30	5	-	-	-	8	14	12	-	-	0.30	5	-	-	8	14	2,400	2,400	100.00	100.00	Completed		
6	La Fortuna CIS	Impasug-ong	5,000	-	33	-	1.00	-	-	-	-	22	30	-	33	-	1.00	-	-	-	-	22	30	-	33	-	1.00	-	-	-	-	22	30	5,000	5,000	100.00	100.00	Completed	
7	Miglamon CIS	Malaybalay City	4,500	-	30	-	0.45	3	-	-	-	20	27	-	30	-	0.45	3	-	-	-	20	27	-	30	-	0.45	3	-	-	20	27	4,500	4,500	100.00	100.00	Completed		
8	Nala CIS	San Fernando	5,000	-	50	-	1.40	-	-	-	-	33	30	-	50	-	1.40	-	-	-	-	33	30	-	50	-	1.40	-	-	-	-	33	30	5,000	3,038	100.00	60.76	Completed	
9	Ninoy Aquino CIS	Kalilangan	5,000	-	-	-	-	-	-	-	-	-	30	30	-	-	-	-	-	-	-	-	30	30	-	-	-	-	-	-	-	-	30	5,000	3,479	100.00	69.58	Completed	
10	San Fernando CIS	San Fernando	3,000	-	-	-	0.80	-	-	-	-	-	18	18	-	-	0.80	-	-	-	-	-	18	18	-	-	-	-	-	-	-	-	18	3,000	3,000	100.00	100.00	Completed	
11	Sankanon CIS	Manolo Fortich	4,500	-	30	0.3	1.50	6	-	-	-	20	27	-	30	0.30	1.50	6	-	-	-	20	27	-	30	0.30	1.50	6	-	-	20	27	4,500	4,500	100.00	100.00	Completed		
12	Sawaga-Simaya CIS	Malaybalay City	11,650	-	91	-	2.00	6	-	-	-	61	70	-	91	-	2.00	6	-	-	-	61	70	-	91	-	2.00	6	-	-	61	70	11,650	11,650	100.00	100.00	Completed		
13	Silae CIS	Malaybalay City	3,450	-	23	-	0.65	3	-	-	-	15	21	-	23	-	0.65	3	-	-	-	15	21	-	23	-	0.65	3	-	-	15	21	3,450	3,450	100.00	100.00	Completed		
<b>13</b>	<b>Total for RRECIS</b>		<b>65,500</b>	<b>-</b>	<b>12</b>	<b>337</b>	<b>0.3</b>	<b>9.95</b>	<b>29</b>	<b>-</b>	<b>-</b>	<b>232</b>	<b>393</b>	<b>-</b>	<b>12</b>	<b>337</b>	<b>0.30</b>	<b>9.95</b>	<b>29</b>	<b>-</b>	<b>-</b>	<b>232</b>	<b>393</b>	<b>-</b>	<b>12</b>	<b>337</b>	<b>0.30</b>	<b>9.95</b>	<b>29</b>	<b>65,500</b>	<b>62,017</b>	<b>100.00</b>	<b>94.68</b>						
<b>RRENIS</b>																																							
1	Bubunawan RIS	Baungon	16,600	-	83	-	4.00	5	-	-	-	55	100	-	83	-	4.00	5	-	-	-	55	100	-	83	-	4.00	5	-	-	55	100	16,600	16,600	100.00	100.00	Completed		
2	Pulangui RIS	Malaybalay	40,000	-	636	-	13.30	5	-	-	-	424	240	-	636	-	13.30	5	-	-	-	424	240	-	636	-	13.30	5	-	-	424	240	40,000	37,978	100.00	94.94	Completed		
<b>2</b>	<b>Total for RRENIS</b>		<b>56,600</b>	<b>-</b>	<b>83</b>	<b>636</b>	<b>-</b>	<b>17.30</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>479</b>	<b>340</b>	<b>-</b>	<b>83</b>	<b>636</b>	<b>-</b>	<b>17.30</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>479</b>	<b>340</b>	<b>-</b>	<b>83</b>	<b>636</b>	<b>-</b>	<b>17.30</b>	<b>10</b>	<b>56,600</b>	<b>54,578</b>	<b>100</b>	<b>96.43</b>						
<b>ServiceRoads-NIS</b>																																							
1	Manupali RIS	Lantapan	500	-	-	-	-	-	-	-	-	1	-	3	-	-	-	-	-	-	-	0.50	-	3	-	-	-	-	-	-	-	500	500	100.00	100.00	Completed			
2	Pulangui RIS	Valencia City	2,000	-	-	-	-	-	-	-	-	2	-	12	-	-	-	-	-	-	-	2.00	-	12	-	-	-	-	-	-	-	2,000	2,000	100.00	100.00	Completed			
3	Roxas-Kuya RIS	Maramag	500	-	-	-	-	-	-	-	-	1	-	3	-	-	-	-	-	-	-	0.50	-	3	-	-	-	-	-	-	500	500	100.00	100.00	Completed				
<b>3</b>	<b>Total for ServiceRoads-NIS</b>		<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>-</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>3,000</b>	<b>100</b>	<b>100.00</b>						
<b>SIP</b>																																							
1	Kalabugao CIP	Impasug-ong	20,000	20	-	-	-	-	-	-	-	13	120	20	-	-	-	-	-	-	-	-	13	120	20	-	-	-	-	-	20,000	20,000	100.00	100.00	Completed				
2	CARIHS SIP	Valencia City	53,769	180	-	-	-	-	-	-	-	120	323	180	-	-	-	-	-	-	-	-	120	323	180	-	-	-	-	-	53,769	37,763	100.00	70.23	Completed. For Inventory				
3	St. Peter CIP	Malaybalay City	20,000	20	-	-	-	-	-	-	-	13	120	20	-	-	-	-	-	-	-	-	13	120	20	-	-	-	-	-	20,000	19,710	100.00	98.55	Completed				
<b>3</b>	<b>Total for SIP</b>		<b>93,769</b>	<b>220</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>146</b>	<b>563</b>	<b>220</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>146</b>	<b>563</b>	<b>220</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93,769</b>	<b>77,473</b>	<b>100.00</b>	<b>82.62</b>						
<b>33</b>	<b>TOTAL FOR LOCALLY-FUNDED PROJECTS</b>		<b>257,916</b>	<b>220</b>	<b>95</b>	<b>973</b>	<b>0</b>	<b>27.25</b>	<b>39</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>857</b>	<b>1,381</b>	<b>220</b>	<b>95</b>	<b>973</b>	<b>0</b>	<b>27.25</b>	<b>39</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>857</b>	<b>1,381</b>	<b>220</b>	<b>95</b>	<b>973</b>	<b>0</b>	<b>27,888</b>	<b>227,207</b>	<b>99.99</b>	<b>88.09</b>						
<b>NIS RIP</b>																																							
1	Muleta RIS	Maramag	665	-	-	-	2.39	10	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Terminated		
2	Muleta RIS	Don Carlos	358	-	-	-	1.29	5																															



NATIONAL IRRIGATION ADMINISTRATION  
Region 10

STATUS OF CY 2017 PROJECT IMPLEMENTATION

As of January 15, 2020

MISAMIS OCCIDENTAL

Name of System/Project	Municipality	Amount (P'000)	Target Accomplishment											Actual Accomplishment											Remarks						
			Area (ha)			Repair & Maintenance					beneficiaries	JOB	Area (ha)			Repair & Maintenance					beneficiaries	JOB	Amount (Php)			Percentage (%)					
			new	restore	rehab	canals	canal_lining	structures	hdpe	coconet			concrete_road	gravel	new	restore	rehab	canals	canal_lining	structures			hdpe	coconet		concrete_road	grave_l	Value (P'000)	Expen. (P'000)	Physical %	Financial %
<b>CIS EXTENSION</b>																															
1	Aloran CIS	5,000	4				2.00	1	0	0	0		3	30	4	-	-	-	2.00	1	-	-	-	-	3	30	5,000	3,411	100	68.21	Completed.
2	Panaon Lutao CIS	1,750	5				2.00	3	0	0	0		3	11	5	-	-	-	2.00	3	-	-	-	-	3	11	1,750	1,231	100.00	70.33	Completed.
2	<b>Total for CIS EXTENSION</b>	<b>6,750</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4.00</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>41</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4.00</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>41</b>	<b>6,750</b>	<b>4,641</b>	<b>100.00</b>	<b>68.76</b>	
<b>RRECIS</b>																															
1	Bagumbang CIS	4,000		22			2.50	1	0	0	0		15	24	-	22	-	-	2.50	1	-	-	-	-	15	24	4,000	3,049	100.00	76.24	Completed.
2	Baliangao CIS	23,500		144			5.00	12	0	0	0		96	156	-	144	-	-	5.00	12	-	-	-	-	96	156	23,500	19,389	100.00	82.51	LMC completed
3	Bitibut CIS	3,000		17			3.00	5	0	0	0		11	18	-	17	-	-	3.00	5	-	-	-	-	11	18	3,000	2,256	100	75.21	Completed.
4	Bolibol CIS	2,000		10			1.50	1	0	0	0		7	12	-	-	10	-	1.50	1	-	-	-	-	7	12	2,000	1,393	100.00	69.67	Completed. For final inventory
5	Bolinsong CIS	6,800		38			2.00	2	0	0	0		25	41	-	38	-	-	2.00	2	-	-	-	-	25	41	6,800	1,325	100.00	19.48	Completed.
6	Burgos CIS	2,850		16			2.00	-	0	0	0		11	17	-	16	-	-	2.00	-	-	-	-	-	11	17	2,850	1,788	100	62.74	Completed.
7	Casusan CIS	4,000		35			2.50	3	0	0	0		23	24	-	-	35	-	2.50	3	-	-	-	-	23	24	4,000	3,065	100	76.63	Completed.
8	Dalicapan CIS	4,000		22			-	-	0	0	0		15	24	-	22	-	-	-	-	-	-	-	-	15	24	4,000	3,214	100.00	80.34	Completed.
9	Labo CIS	4,000		160			6.00	3	0	0	0		107	24	-	-	160	-	6.00	3	-	-	-	-	107	24	4,000	2,359	100.00	58.98	Completed.
10	Sebasi CIS	1,000		6			1.00	-	0	0	0		4	6	-	6	-	-	1.00	-	-	-	-	-	4	6	1,000	745	100.00	74.52	Completed.
11	Sibugon CIS	4,400		24			-	-	0	0	0		16	26	-	24	-	-	-	-	-	-	-	-	16	26	4,400	3,449	100	78.39	Completed.
12	Tipolo CIS	4,000					-	-	0	0	0			24	-	-	-	-	-	-	-	-	-	-		24	4,000	3,897	100	97.43	Completed.
13	Villaflor CIS	4,500		20			-	1	0	0	0		13	12	-	18	-	-	-	-	-	-	-	-	12	11	4,140	2,884	92.00	64.10	Ongoing
13	<b>Total for RRECIS</b>	<b>68,050</b>	<b>-</b>	<b>309</b>	<b>205</b>	<b>-</b>	<b>25.50</b>	<b>28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>343</b>	<b>408</b>	<b>-</b>	<b>307</b>	<b>205</b>	<b>-</b>	<b>25.50</b>	<b>27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>342</b>	<b>407</b>	<b>67,690</b>	<b>48,816</b>	<b>99.47</b>	<b>71.73</b>	
<b>RRENIS</b>																															
1	Tangub SRIP	10,000		50			-	-	-	-	-		33	60	-	50	-	-	-	-	-	-	-	-	33	60	10,000	7,600	100	76.00	Completed.
1	<b>Total for RRENIS</b>	<b>10,000</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33</b>	<b>60</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33</b>	<b>60</b>	<b>10,000</b>	<b>7,600</b>	<b>100</b>	<b>76.00</b>	
<b>SIP</b>																															
1	Disoy CIP	4,000	20	-	-	-	3.00	-	-	-	-		13	24	20	-	-	-	3.00	-	-	-	-	-	13	24	4,000	3,606.85	100	90.17	Completed.
2	Paypayan CIP	12,000	30	-	-	-	2.00	15	-	-	-		20	72	30	-	-	-	2.00	15	-	-	-	-	20	72	12,000	8,645	100.00	72.04	Completed. For final inventory
2	<b>Total for SIP</b>	<b>16,000</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.00</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33</b>	<b>96</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.00</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33</b>	<b>96</b>	<b>16,000</b>	<b>12,252</b>	<b>100.00</b>	<b>76.57</b>	
18	<b>TOTAL FOR LOCALLY-FUNDED PROJECTS</b>	<b>100,800</b>	<b>59</b>	<b>359</b>	<b>205</b>	<b>-</b>	<b>34.50</b>	<b>47</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>415</b>	<b>605</b>	<b>59</b>	<b>357</b>	<b>205</b>	<b>-</b>	<b>34.50</b>	<b>46</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>414</b>	<b>604</b>	<b>100,440</b>	<b>73,308</b>	<b>99.64</b>	<b>72.73</b>	
<b>CARP-IC</b>																															
1	Sibula CIS	4,500	10	-	25	-	0.28	2	-	-	-		65	32	10	-	25	-	0.28	2	-	-	-	-	65	32	4,500	4,489	100	99.75	Completed.
1	<b>Total for CARP-IC</b>	<b>4,500</b>	<b>10</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>0.28</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65</b>	<b>32</b>	<b>10</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>0.28</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65</b>	<b>32</b>	<b>4,500</b>	<b>4,489</b>	<b>100</b>	<b>99.75</b>	
1	<b>TOTAL FOR FOREIGN-ASSISTED PROJECTS</b>	<b>4,500</b>	<b>10</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>0.28</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65</b>	<b>32</b>	<b>10</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>0.28</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65</b>	<b>32</b>	<b>4,500</b>	<b>4,489</b>	<b>100</b>	<b>99.75</b>	
19	<b>TOTAL FOR MISAMIS OCCIDENTAL</b>	<b>105,300</b>	<b>69</b>	<b>359</b>	<b>230</b>	<b>-</b>	<b>34.78</b>	<b>49</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>480</b>	<b>637</b>	<b>69.00</b>	<b>357</b>	<b>230</b>	<b>-</b>	<b>34.78</b>	<b>48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>479</b>	<b>636</b>	<b>104,940</b>	<b>77,797</b>	<b>99.66</b>	<b>73.88</b>	





