

FY 2021 MONTHLY DISBURSEMENT PROGRAM  
(In Thousand Pesos)

Department/Agency: NATIONAL IRRIGATION ADMINISTRATION - Region 10  
Fund: 1

BDD No. 3

PARTICULARS	UACS CODE	NET PROGRAM	JAN	QUARTER 1 2021			TOTAL	APRIL	QUARTER 2 2021			TOTAL	JULY	QUARTER 3 2021			TOTAL	OCT	QUARTER 4 2021			TOTAL	PULL YEAR TOTAL
				FEB	MARCH	TOTAL			MAY	JUNE	TOTAL			AUG	SEPT	TOTAL			NOV	DEC	TOTAL		
GENERAL ADMINISTRATION AND SUPPORT						72423.50						112853.10				152123.54						692512.83	330211.35
TOTAL SUPPORT TO OPERATIONS																							
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Research study, selected engineering and pre-engineering activities of various projects																							
Heavy Equipment Procurement for Irrigation System		5506.00																					
Irrigation Management Transfer Support Services (IMTSS)		5447.95																					
Establishment of Farm Land GIS		272.40																					
TOTAL SUPPORT TO OPERATIONS		10,976.35																					
OPERATIONS PROGRAM 1																							
Improvement of Service Branch in National Irrigation Systems		30,000.00																					
Climate Change Adaptation Works (National Systems)		55,000.00																					
Restoration of Existing National IS (Green-HIS)		25,530.00																					
Repair of National Irrigation Systems (Repair-MIS)		20,000.00																					
Climate Change Adaptation Works (Communal Systems)																							
Restoration of Existing Communal IS (Rest-CIS)																							
Repair of Communal Irrigation Systems (Repair-CIS)		15,730.00																					
Restoration of Groundwater Pump Irrigation Systems																							
TOTAL PROGRAM 1		146,260.00																					
PROGRAM 2																							
Dishare-Bunain Irrigation Project		100,614.00																					
Tulaing Irrigation Project Phase II		13,000.00																					
Establishment of Groundwater Pump (EGPP)		10,000.00																					
Small Irrigation Projects (SIP)		36,924.00																					
Extension/Expansion of Existing Communal Irrigation Systems																							
Subtotal Program 2		190,538.00																					
TOTAL OPERATIONS		746,114.00																					
FOREIGN-ASSISTED PROJECTS																							
Comprehensive Alternative Farm Programs-Irrigation Component (CABP-IC)		17,500.00																					
TOTAL CABP-IC		17,500.00																					
TOTAL PROGRAM		774,562.95																					

Prepared by:  
ANGELIE R. FULAN  
Acting Division Manager, BDD

In Coordination with:  
RUTH D. ANTIACO  
Acting Division Manager, AFD

Submitted by:  
CONSTANCIO RAMAYAN  
Regional Manager-4